



TOWN OF SOUTHAMPTON

CAPITAL BUDGET

Project Summary

Project #	BM 12.1
Title	Completion of Implementation Time and Attendance Software
Asset Type	Computer Software
Department	Business Management
Budget Year	2012
Version Name	2012
Budget Status	Adopted Budget
	Active <input checked="" type="checkbox"/>

Project Description				Project Comments			
This project will complete the implementation of time and attendance software. The software will significantly reduce duplicative and manual tracking activities. The system will also integrate with the Great Plains payroll module.							
Version Description				Version Comments			
Project Forecast				Project Detailed 2012			
Year	Total Expense	Total Revenue	Difference	GL Acct	Description	Total Amount	
2012	65,000	65,000	0	Expense			
	<u>65,000.00</u>	<u>65,000.00</u>	<u>0.00</u>	6300	Computer Technology	<u>65,000</u>	
				Total Expense:		65,000	
				Revenue			
				5710	Bond	<u>65,000</u>	
				Total Revenue:		65,000	
Related Projects				Operating Budget Impact			
Project Description				Effective Date Exp/(Rev) FTE Impact			
Year Identified	Start Date	Project Partner	Manager			Est. Completion Date	
2010	January 01, 2011		Elizabeth Riggan			December 31, 2012	