

North Sea Fire District

Board of Commissioners

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Edward C. DiMonda, Sr., Chairman
 Richard White
 John Washabaugh
 Michael Behringer
 Gregory G. Robins

P. O. Box 108
 Southampton, New York 11969
 Ph: (631) 283-3629
 Fax: (631) 283-3686

ADOPTED BUDGET 2015
 TOWN OF SOUTHAMPTON
 THE CLERK'S OFFICE

EXPENSES	AMOUNT
Vehicle Reserve	\$75,000.00
Building Reserve	\$75,000.00
Salaries and Payroll	P/R Taxes \$172,500.00
Insurance Life/Disability/Medical	Medical/WC Ins \$135,000.00
Liability Insurance	\$85,000.00
Long Lasting Equipment	\$100,000.00
Hydrant Rentals - SCWA	\$40,000.00
Equipment Maintenance	\$90,000.00
Firematic Purchases and Supplies	\$25,000.00
Gas & Oil - Trucks & Equipment	\$30,000.00
Building & Grounds - Purchases	\$60,000.00
Building & Grounds - Maintenance	\$40,000.00
Utilities	\$60,000.00
Uniforms/Badges/Awards	\$20,000.00
Meetings Special/Election/Training/Hosting	\$30,000.00
Department Expenses	\$50,000.00
Water Supply Maintenance	\$5,000.00
Office Expenses/Supplies/Computers/Off Equip Maint.	\$25,000.00
Professional Services: Legal/Engineer/Audit/Architect	\$30,000.00
Leases	\$26,000.00
Special Projects:	\$38,000.00
Service Awards: LOSAP	\$200,000.00
Total Proposed Budget 2015	\$1,411,500.00
Appropriations:	\$1,411,500.00
Less: Estimated LIPA Pilot Income 2015	-\$8,285.13
Less: Estimated Interest Income 2015	-\$2,832.46
To be Raised by Real Property Taxes 2015	\$1,400,382.41

