

RECEIVED

BRIDGEHAMPTON FIRE DISTRICT

64 SCHOOL STREET, P.O. BOX 958
BRIDGEHAMPTON, N.Y. 11932

2014 NOV 14 AM 11: 35

BUDGET FOR FISCAL YEAR COMMENCING JAN. 1, 2015 & ENDING DECEMBER 31, 2015
TOWNS OF SOUTHAMPTON & EAST HAMPTON
STATE OF NEW YORK

Salaries:

Custodian	\$	58,813.20
Asst. Clerk/Typist.....		10,750.00
Deputy Treasurer		10,750.00
Treasurer		0.00
Secretary		0.00
	\$	80,313.20

Office Supplies:

Printing	\$	5,000.00
Postage		2,000.00
Subscriptions		500.00
Computer		2,000.00
Office Supplies		2,000.00
Copier		2,500.00
Miscellaneous Expense		1,000.00
	\$	15,000.00

Uniforms & Badges:

Uniforms	\$	2,000.00
Badges		2,000.00
	\$	4,000.00

Department Services:

Physicals	\$	20,000.00
Respirator Fit Tests		1,800.00
Annual Inspection		40,000.00
	\$	61,800.00

Travel:

Conventions	\$	5,000.00
	\$	5,000.00

Elections:

Board of Elections	\$	500.00
Election Tellers		500.00
	\$	1,000.00

BRIDGEHAMPTON
TOWN OFFICE

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Association Dues:

AFD-NYS	\$	375.00
NYS-AFC		300.00
EH Town Fire Advisory		300.00
So Fork Fire Police		75.00
EH Town Fire Chiefs		250.00
NYS Vol Ambulance Assn		125.00
SCFD Assn		375.00
EH Town FD Assn		200.00
SC Fire Educators		75.00
Fire Chiefs' Council of Suffolk County		150.00
SH Town Fire Chiefs' Council		200.00
NFPA Dues		120.00
SH Town FD Assn		50.00
Peconic Fire Chiefs		100.00
SCFD Managers' Assn		25.00
SH Town EMS Advisory Committee		350.00
FASNY		280.00
	\$	3,350.00

Insurance:

Treasurer's Bond	\$	1,000.00
Business Auto		32,000.00
Commercial Umbrella		15,000.00
Errors & Omissions		1,000.00
Employment Practices Liability		3,500.00
Cyberinsurance		500.00
Unemployment		2,000.00
VFBL	\$	42,000.00
Disability Insurance		400.00
Comm pkg-Inland Marine		35,000.00
Life Insurance		20,000.00
	\$	152,400.00

Legal & Audit:

Legal	\$	30,600.00
Auditing		9,400.00
Legal Advertising		1,500.00
Appraisal - District		1,500.00
Consultant		6,500.00
LOSAP Actuary		4,000.00
Permits		2,000.00
Clerk		35,000.00
	\$	90,500.00

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Equipment Repair:

721 Mack	\$	1,000.00
2004 Seageave.....		1,000.00
7211 International		1,000.00
1989 Mack		2,000.00
1990 International		2,000.00
1972 International		2,000.00
2001 International		2,000.00
7212 Tanker		2,000.00
1977 Dodge		1,000.00
2001 Dodge		2,000.00
1991 Seagrave		2,000.00
1955 Mack		2,000.00
2003 Suburban		2,000.00
2004 Expedition		2,000.00
2005 Chevrolet		2,000.00
2008 Suburban		2,000.00
2008 Ford Van		1,000.00
2007 Ford Ambulance		2,000.00
2009 Yukon		1,000.00
1922 Mack		1,000.00
2010 Expedition		1,000.00
2011 Expedition - M74861		1,000.00
2011 Expedition - R12393		1,000.00
2013 Expedition - R35689		1,000.00
Ladder Testing		1,500.00
Hose Testing		6,000.00
Firewell Repair		1,000.00
Boats		500.00
Air Pack Maintenance		4,000.00
Generator		2,000.00
Radio Repair		4,000.00
Compressor Maintenance		5,000.00
Miscellaneous Equipment		4,000.00
	\$	65,000.00

Gas/Diesel Fuel:

Gas	\$	11,500.00
Diesel		8,000.00
	\$	19,500.00

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Telephone:

Answering Service	\$ 135,000.00
537-1909	2,000.00
537-0336	2,000.00
537-5936	2,000.00
324-4477	2,000.00
283-2609	1,000.00
Optimum-On-Line	2,000.00
Cellular	200.00
Ambulance Phones	5,000.00
	<u>\$ 151,200.00</u>

Electric & Natural Gas:

Firewells	\$ 5,200.00
New Firehouse - Electric	24,000.00
Old Firehouse - Electric	1,800.00
Sirens	500.00
New Firehouse - Gas	6,000.00
Old Firehouse - Gas	3,500.00
	<u>\$ 41,000.00</u>

Training:

Tuition	\$ 5,500.00
Remote Training	500.00
Training	10,000.00
	<u>\$ 16,000.00</u>

Hydrants:

Hydrants	\$ 55,000.00
	<u>\$ 55,000.00</u>

Payroll Taxes:

Payroll Taxes	\$ 8,000.00
	<u>\$ 8,000.00</u>

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Equipment:

Fire Equipment	\$ 5,000.00
Rescue Equipment	5,000.00
Fire Police Equipment	5,000.00
Radios	18,000.00
Gear	22,000.00
Scott Paks	4,000.00
Fire Hose	5,000.00
Packard Equipment	5,000.00
Mack Equipment	5,000.00
Light & Hose Equipment	5,000.00
Rehab Truck Equipment	1,000.00
Tanker Equipment	1,000.00
	<u>81,000.00</u>
	\$ 81,000.00

EMS Budget Line

Ambulance Equipment	\$ 68,000.00
Ambulance Supplies	\$ 30,000.00
Ambulance Maintenance	\$ 6,000.00
Oxygen	\$ 2,500.00
EMS Equipment Maintenance	\$ 15,000.00
	<u>121,500.00</u>
	\$ 121,500.00

Building & Grounds:

Maintenance	\$ 65,000.00
Refuse Removal	4,000.00
Fire Alarm	500.00
Little League Field	300.00
Security Maintenance Contract	4,000.00
Coffee	700.00
Water	450.00
Snow Plowing	3,000.00
Red Alert Maintenance Contract	6,000.00
Computer Maintenance Contract	12,000.00
Lawn Equipment Maintenance	2,000.00
Mechanical Repair	1,700.00
Tree Maintenance	2,500.00
Paper Goods	1,500.00
	<u>103,650.00</u>
	\$ 103,650.00

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Workman's Compensation Insurance:

VFBL	\$	42,000.00
Disability Insurance		400.00
	\$	42,400.00

Medical Insurance:

Medical/Hospital	\$	12,000.00
	\$	12,000.00

Bonds:

Principal – Renovations Fire House	\$	98,028.02
Interest – Renovations Fire House	\$	22,125.00
Principal – Pulver	\$	225,000.00
Interest – Pulver		79,062.50
	\$	424,215.52

Funds Transfers:

General to Capital Reserve	\$	100,000.00
General to Building Reserve		250,000.00
	\$	350,000.00

LOSAP\$ 49,000.00

EMT

Full Time EMT\$ 280,000.00

Contingency

Contingency.....\$ 52,000.00

Tanker & Equipment\$ 470,000.00

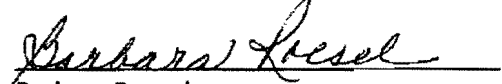
TOTAL BUDGET:\$ 2,754,828.72

INCOME FROM OTHER SOURCES: LOSAP OVERPAYMENT.....(\$ 13,000.00)

Total from Reserve Fund for Tanker & Equipment.....(\$ 470,000.00)

TOTAL TO BE RAISED BY TAX\$ 2,271,828.72

I, Barbara Roesel, Deputy Treasurer of the Bridgehampton Fire District, hereby certify that on October 21, 2014 the Board of Fire Commissioners approved a budget in the amount of \$2,754,828.72 for the fiscal year 2015. The amount of revenue from taxes raised shall be \$2,271,828.72. The anticipated expenditures for 2015 are \$2,754,828.72. The itemized list of anticipated expenses listed above is correct.



Barbara Roesel,
Deputy Treasurer of the Bridgehampton Fire District