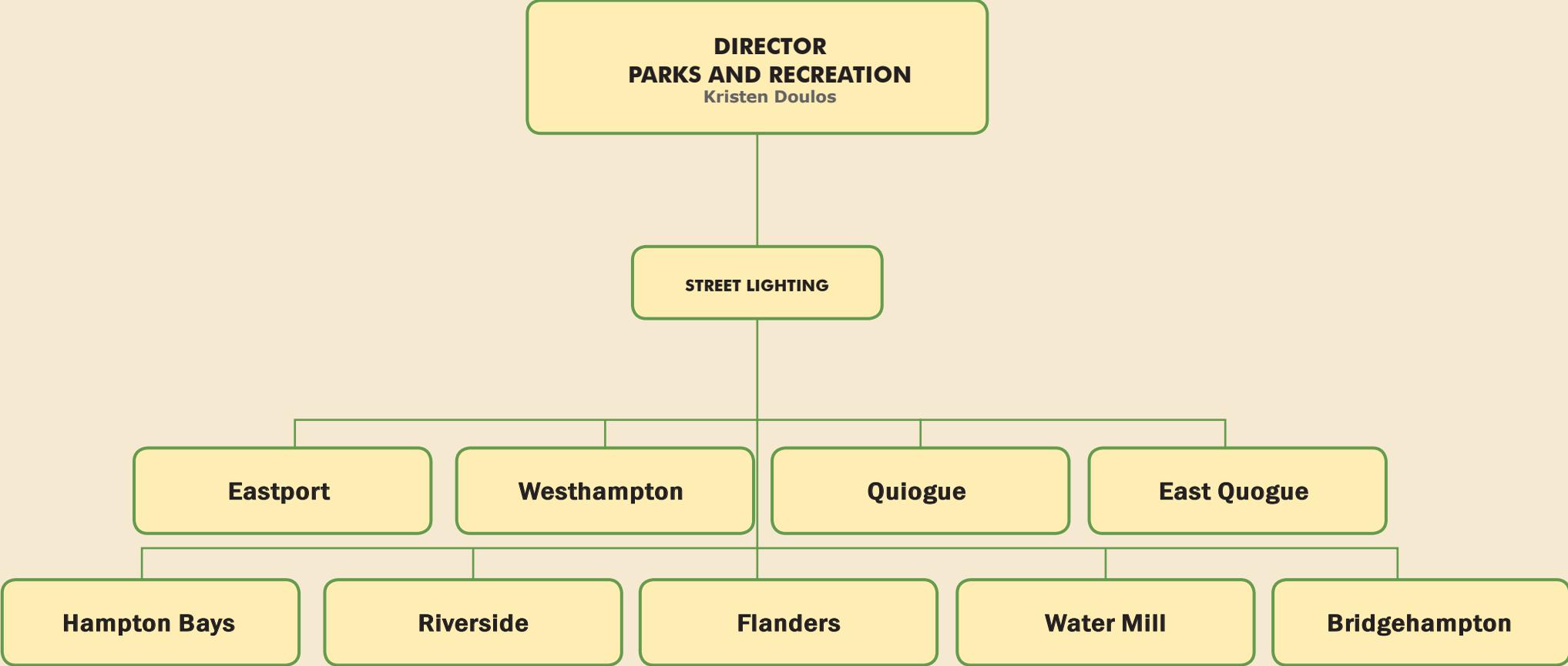
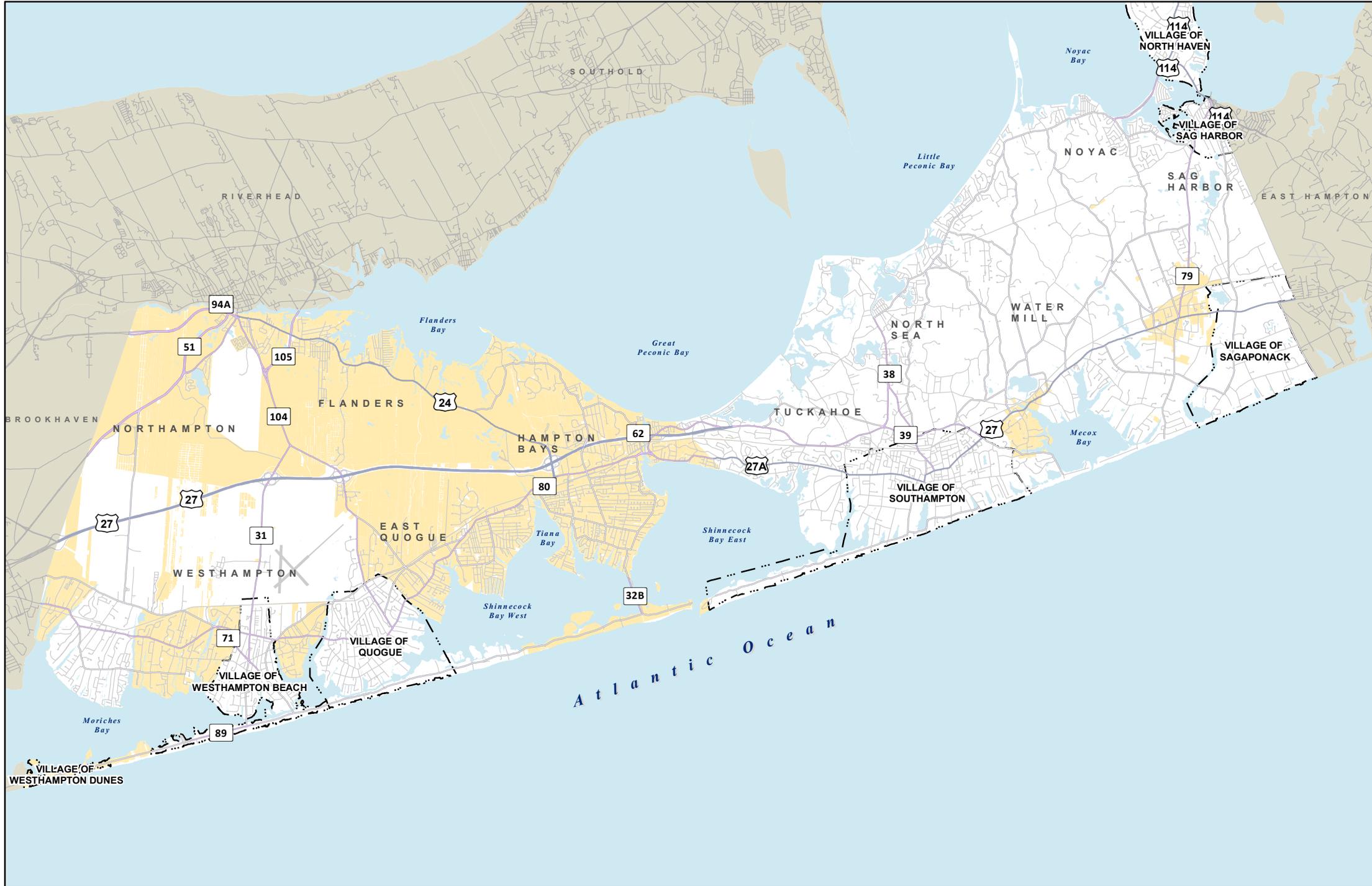


STREET LIGHTING

2020 ORGANIZATIONAL CHART





2020 BUDGET
Special Taxing Districts
Lighting Districts

Overview

2019 Assessment Roll

Symbols

 Lighting District Properties

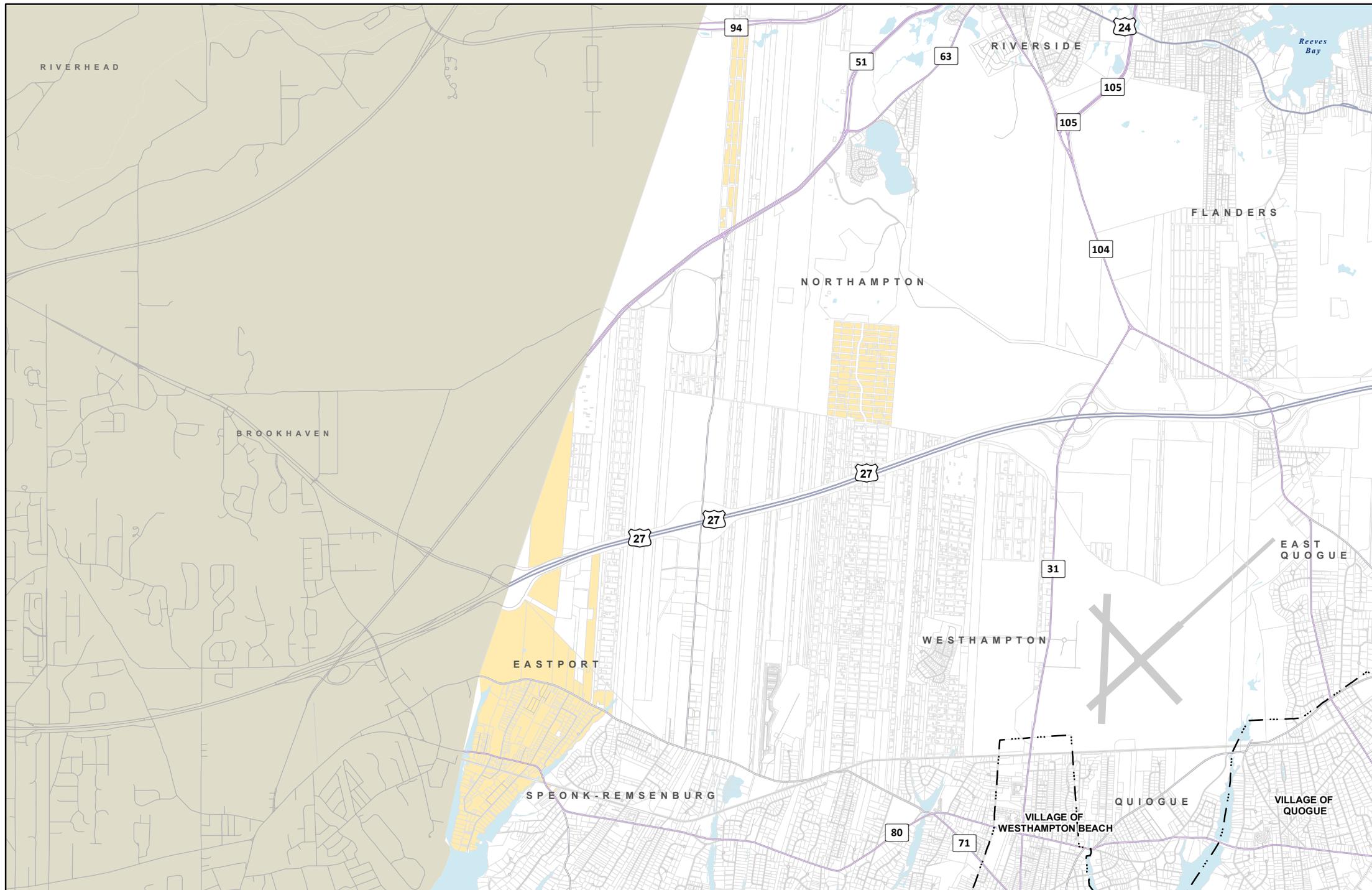



TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information
Systems
Date: 8/21/2019
Suffolk County Real Property Tax Service
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2020 BUDGET
Special Taxing Districts
Lighting Districts

Eastport

2019 Assessment Roll

Total Assessed Value	\$204,529,086
Total Exempt Value	\$31,227,844
Total Taxable Value	\$173,301,242

Symbols

 Lighting District Properties

0 1 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
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Department Summary

Department: Lighting Eastport

Budget Year: 2020
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L050
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Eastport Lighting District.

Workload:

The maintenance of Street Lights within the Eastport Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Town of Southampton

2020 Tentative Budget

Lighting Eastport - L050

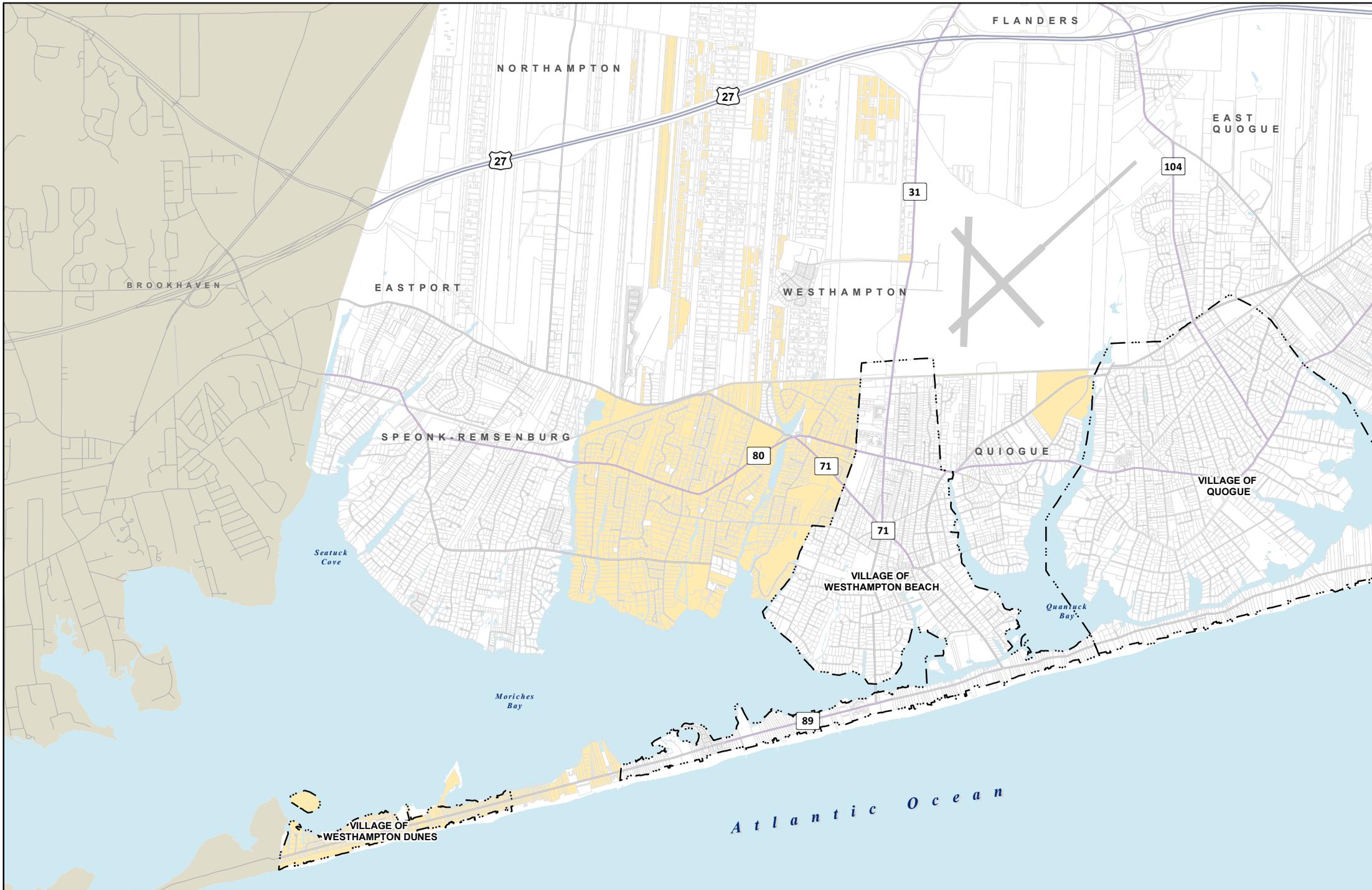
Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Difference	2021 Tentative/2020 % of Change
Real Property Taxes:														
1001	Property Taxes	23,363	23,007	20,496	20,496	20,496	20,286	22,540	2,044	9.97%	20,301	22,436	(104)	(0.46%)
	Total Real Property Taxes	23,363	23,007	20,496	20,496	20,496	20,286	22,540	2,044	9.97%	20,301	22,436	(104)	(0.46%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	215	227	215	215	192	215	215	0	0.00%	215	215	0	0.00%
1201	Interest And Earnings	500	1,309	800	800	1,120	1,000	1,000	200	25.00%	1,000	1,000	0	0.00%
2701	Miscellaneous Tax Receipts	0	0	0	0	11	0	0	0	0.00%	0	0	0	0.00%
2770	Miscellaneous	0	157	0	0	0	0	0	0	0.00%	0	0	0	0.00%
5031	Interfund Transfer - Revenue	0	51	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Other Revenue	715	1,745	1,015	1,015	1,324	1,215	1,215	200	19.70%	1,215	1,215	0	0.00%
	Total Revenue	24,078	24,751	21,511	21,511	21,820	21,501	23,755	2,244	10.43%	21,516	23,651	(104)	(0.44%)
Salaries:														
6100	Salaries	4,882	2,401	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6101	Overtime	40	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6110	Longevity	229	10	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Salaries	5,152	2,411	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Employee Benefits - Current:														
6810	Employee Retirement - Active	730	679	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6830	FICA Tax Expenditure	411	180	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6835	MTA Tax	22	8	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6840	Worker's Compensation	195	175	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6860	Medical Insurance - Active Employees	1,458	519	0	0	0	0	0	0	0.00%	0	0	0	0.00%

Town of Southampton

2020 Tentative Budget

Lighting Eastport - L050

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/ 2019 Amended Difference	2020 Tentative/ 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/ 2020 Difference	2021 Tentative/ 2020 % of Change
6865	Dental & Optical	105	59	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6875	Disability	2	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Employee Benefits - Current		2,924	1,621	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Employee Costs		8,076	4,032	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Contractual:														
6401	Contracts	0	0	1,200	1,200	308	1,200	1,200	0	0.00%	1,200	1,200	0	0.00%
6404	Electric	12,936	9,702	10,442	10,442	6,255	10,442	10,442	0	0.00%	10,442	10,442	0	0.00%
6408	Repair Vehicle	800	405	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6420	Other	1,400	844	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6423	Small Equipment (Non-Capital)	600	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Contractual		15,736	10,951	11,642	11,642	6,562	11,642	11,642	0	0.00%	11,642	11,642	0	0.00%
Debt Service:														
6600	Debt Service Principal Expense	230	230	240	240	240	239	239	1	0.42%	262	262	(23)	(9.62%)
6656	Installment Debt Principal Expense	0	0	8,200	8,200	0	8,200	10,689	(2,489)	(30.35%)	8,200	10,689	0	0.00%
6700	Debt Service Interest Expense	36	36	29	29	16	20	20	9	31.03%	12	12	8	40.00%
6757	Installment Debt Interest Expense	0	0	1,400	1,400	0	1,400	1,165	235	16.79%	1,400	1,046	119	10.21%
Total Debt Service		266	266	9,869	9,869	256	9,859	12,113	(2,244)	(22.74%)	9,874	12,009	104	0.86%
Total Expenditures		24,078	15,248	21,511	21,511	6,818	21,501	23,755	(2,244)	(10.43%)	21,516	23,651	104	0.44%
Net Surplus (Deficit)		0	9,503	0	0	15,002	0	0			0	0		



2020 BUDGET
Special Taxing Districts
Lighting Districts

Westhampton

2019 Assessment Roll	
Total Assessed Value	\$2,437,412,151
Total Exempt Value	\$167,810,723
Total Taxable Value	\$2,269,601,428

Symbols

Lighting District Properties

0
0
1 Miles



TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov



Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/19/2019
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Department Summary

Department: Lighting Westhampton

Budget Year: 2020
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L051
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Westhampton Lighting District.

Workload:

The maintenance of Street Lights within the Westhampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Town of Southampton

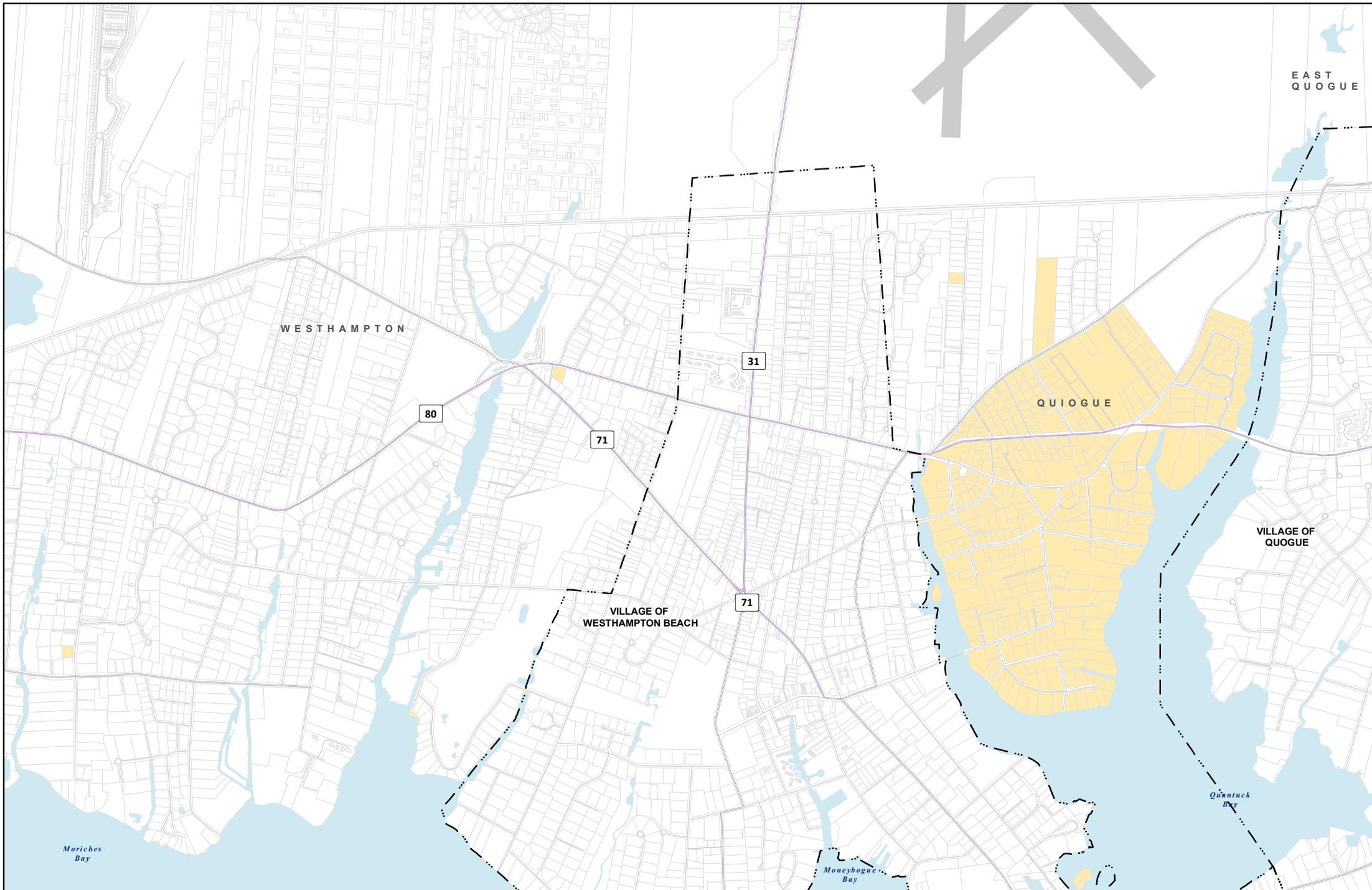
2020 Tentative Budget

Lighting Westhampton - L051

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	55,481	54,595	50,410	50,410	50,410	49,822	46,567	(3,843)	(7.62%)	49,855	46,392	(175)	(0.38%)
	Total Real Property Taxes	55,481	54,595	50,410	50,410	50,410	49,822	46,567	(3,843)	(7.62%)	49,855	46,392	(175)	(0.38%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	260	307	260	260	276	260	260	0	0.00%	260	260	0	0.00%
1201	Interest And Earnings	500	1,952	1,000	1,000	1,784	1,500	1,500	500	50.00%	1,500	1,500	0	0.00%
2701	Miscellaneous Tax Receipts	0	1	0	0	28	0	0	0	0.00%	0	0	0	0.00%
2770	Miscellaneous	0	392	0	0	0	0	0	0	0.00%	0	0	0	0.00%
5031	Interfund Transfer - Revenue	0	120	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Other Revenue	760	2,772	1,260	1,260	2,089	1,760	1,760	500	39.68%	1,760	1,760	0	0.00%
	Total Revenue	56,241	57,367	51,670	51,670	52,499	51,582	48,327	(3,343)	(6.47%)	51,615	48,152	(175)	(0.36%)
Salaries:														
6100	Salaries	12,206	6,002	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6101	Overtime	100	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6110	Longevity	574	26	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Salaries	12,879	6,028	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Employee Benefits - Current:														
6810	Employee Retirement - Active	1,824	1,698	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6830	FICA Tax Expenditure	1,023	450	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6835	MTA Tax	46	20	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6840	Worker's Compensation	488	437	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6860	Medical Insurance - Active Employees	3,646	1,298	0	0	0	0	0	0	0.00%	0	0	0	0.00%

Town of Southampton
2020 Tentative Budget
Lighting Westhampton - L051

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
6865	Dental & Optical	264	147	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6875	Disability	6	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Employee Benefits - Current	7,296	4,051	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Employee Costs	20,176	10,079	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Contractual:													
6401	Contracts	0	0	3,000	3,000	769	3,000	3,000	0	0.00%	3,000	3,000	0	0.00%
6404	Electric	30,000	23,229	24,000	24,000	14,972	24,000	24,000	0	0.00%	24,000	24,000	0	0.00%
6408	Repair Vehicle	2,000	1,012	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6420	Other	2,500	2,109	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6423	Small Equipment (Non-Capital)	900	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Contractual	35,400	26,351	27,000	27,000	15,741	27,000	27,000	0	0.00%	27,000	27,000	0	0.00%
	Debt Service:													
6600	Debt Service Principal Expense	575	575	599	599	599	537	537	62	10.35%	588	588	(51)	(9.50%)
6656	Installment Debt Principal Expense	0	0	20,500	20,500	0	20,500	18,706	1,794	8.75%	20,500	18,706	0	0.00%
6700	Debt Service Interest Expense	90	89	71	71	40	45	45	26	36.62%	27	27	18	40.00%
	Net Surplus (Deficit)	0	20,272	0	0	36,119	0	0			0	0		



2020 BUDGET
Special Taxing Districts
Lighting Districts

Quogue	
2019 Assessment Roll	
Total Assessed Value	\$561,786,768
Total Exempt Value	\$40,594,522
Total Taxable Value	\$521,192,246

Symbols

Lighting District Properties

0 0.35 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
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 Date: 8/19/2019
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Department Summary

Department: Lighting Quiogue

Budget Year: 2020
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L052
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Quiogue Lighting District.

Workload:

The maintenance of Street Lights within the Quiogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent (Director of Street Lighting) shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Town of Southampton

2020 Tentative Budget

Lighting Quiogue - L052

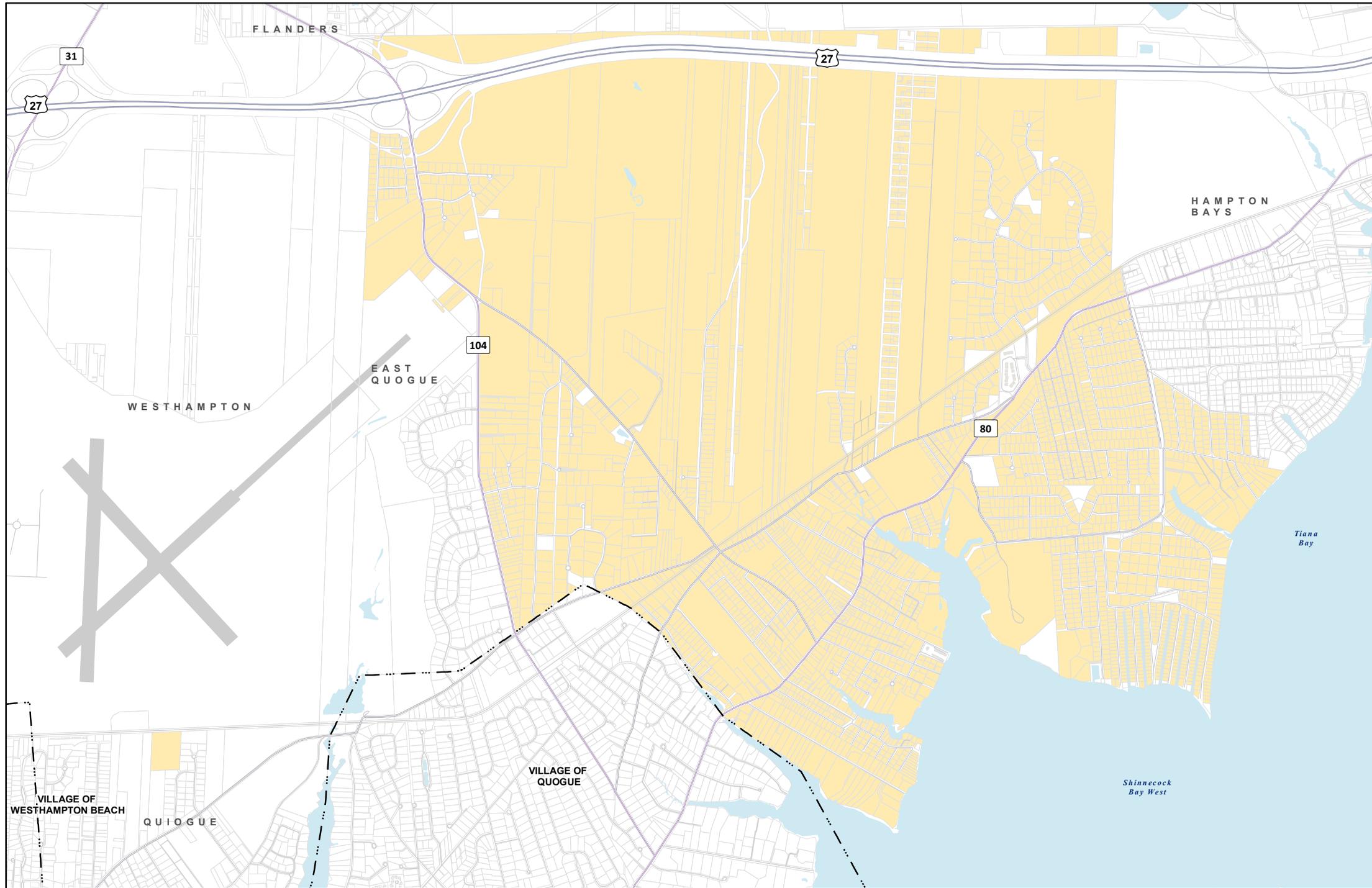
Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	18,369	18,101	15,717	15,717	15,717	15,309	17,000	1,283	8.16%	15,320	16,922	(78)	(0.46%)
	Total Real Property Taxes	18,369	18,101	15,717	15,717	15,717	15,309	17,000	1,283	8.16%	15,320	16,922	(78)	(0.46%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	85	85	85	85	73	85	85	0	0.00%	85	85	0	0.00%
1201	Interest And Earnings	500	1,164	600	600	985	1,000	1,000	400	66.67%	1,000	1,000	0	0.00%
2701	Miscellaneous Tax Receipts	0	0	0	0	9	0	0	0	0.00%	0	0	0	0.00%
2770	Miscellaneous	0	118	0	0	0	0	0	0	0.00%	0	0	0	0.00%
5031	Interfund Transfer - Revenue	0	38	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Other Revenue	585	1,404	685	685	1,067	1,085	1,085	400	58.39%	1,085	1,085	0	0.00%
	Total Revenue	18,954	19,505	16,402	16,402	16,784	16,394	18,085	1,683	10.26%	16,405	18,007	(78)	(0.43%)
Salaries:														
6100	Salaries	3,662	1,801	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6101	Overtime	30	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6110	Longevity	172	8	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Salaries	3,864	1,808	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Employee Benefits - Current:														
6810	Employee Retirement - Active	547	509	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6830	FICA Tax Expenditure	307	135	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6835	MTA Tax	15	6	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6840	Worker's Compensation	146	131	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6860	Medical Insurance - Active Employees	1,094	389	0	0	0	0	0	0	0.00%	0	0	0	0.00%

Town of Southampton

2020 Tentative Budget

Lighting Quiogue - L052

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	18,369	18,101	15,717	15,717	15,717	15,309	17,000	1,283	8.16%	15,320	16,922	(78)	(0.46%)
	Total Real Property Taxes	18,369	18,101	15,717	15,717	15,717	15,309	17,000	1,283	8.16%	15,320	16,922	(78)	(0.46%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	85	85	85	85	73	85	85	0	0.00%	85	85	0	0.00%
1201	Interest And Earnings	500	1,164	600	600	985	1,000	1,000	400	66.67%	1,000	1,000	0	0.00%
2701	Miscellaneous Tax Receipts	0	0	0	0	9	0	0	0	0.00%	0	0	0	0.00%
2770	Miscellaneous	0	118	0	0	0	0	0	0	0.00%	0	0	0	0.00%
5031	Interfund Transfer - Revenue	0	38	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Other Revenue	585	1,404	685	685	1,067	1,085	1,085	400	58.39%	1,085	1,085	0	0.00%
	Total Revenue	18,954	19,505	16,402	16,402	16,784	16,394	18,085	1,683	10.26%	16,405	18,007	(78)	(0.43%)
Salaries:														
6100	Salaries	3,662	1,801	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6101	Overtime	30	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6110	Longevity	172	8	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Salaries	3,864	1,808	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Employee Benefits - Current:														
6810	Employee Retirement - Active	547	509	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6830	FICA Tax Expenditure	307	135	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6835	MTA Tax	15	6	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6840	Worker's Compensation	146	131	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6860	Medical Insurance - Active Employees	1,094	389	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Net Surplus (Deficit)	0	7,377	0	0	11,390	0	0			0	0		



2020 BUDGET
Special Taxing Districts
Lighting Districts

East Quogue

2019 Assessment Roll	
Total Assessed Value	\$2,026,524,314
Total Exempt Value	\$115,733,135
Total Taxable Value	\$1,910,791,179

Symbols

Lighting District Properties

0 0.5 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/19/2019
Suffolk County Real Property Tax Service
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Department Summary

Department: Lighting East Quogue

Budget Year: 2020

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L053

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the East Quogue Lighting District.

Workload:

The maintenance of Street Lights within the East Quogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Town of Southampton

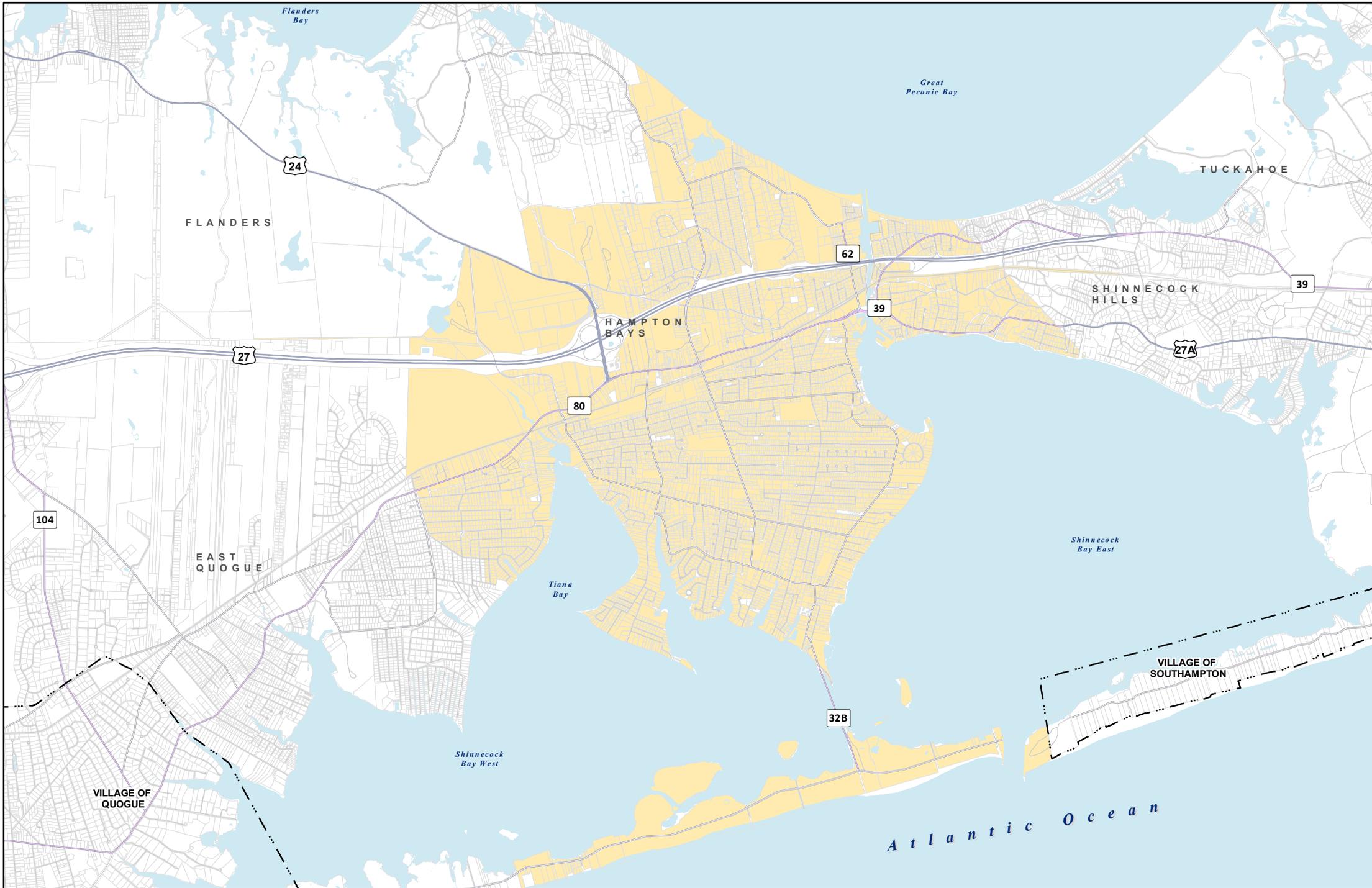
2020 Tentative Budget

Lighting East Quogue - L053

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	72,282	71,043	66,453	66,453	66,453	66,049	70,974	4,521	6.80%	66,107	70,647	(327)	(0.46%)
	Total Real Property Taxes	72,282	71,043	66,453	66,453	66,453	66,049	70,974	4,521	6.80%	66,107	70,647	(327)	(0.46%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	245	255	245	245	230	245	245	0	0.00%	245	245	0	0.00%
1201	Interest And Earnings	750	2,337	1,500	1,500	2,151	2,000	2,000	500	33.33%	2,000	2,000	0	0.00%
2701	Miscellaneous Tax Receipts	0	2	0	0	40	0	0	0	0.00%	0	0	0	0.00%
2770	Miscellaneous	0	549	0	0	0	0	0	0	0.00%	0	0	0	0.00%
5031	Interfund Transfer - Revenue	0	167	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Other Revenue	995	3,309	1,745	1,745	2,420	2,245	2,245	500	28.65%	2,245	2,245	0	0.00%
	Total Revenue	73,277	74,353	68,198	68,198	68,873	68,294	73,219	5,021	7.36%	68,352	72,892	(327)	(0.45%)
Salaries:														
6100	Salaries	17,088	8,403	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6101	Overtime	140	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6110	Longevity	803	36	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Salaries	18,031	8,439	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Employee Benefits - Current:														
6810	Employee Retirement - Active	2,554	2,377	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6830	FICA Tax Expenditure	1,433	630	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6835	MTA Tax	64	28	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6840	Worker's Compensation	684	612	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6860	Medical Insurance - Active Employees	5,104	1,817	0	0	0	0	0	0	0.00%	0	0	0	0.00%

Town of Southampton
2020 Tentative Budget
Lighting East Quogue - L053

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
6865	Dental & Optical	369	206	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6875	Disability	8	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Employee Benefits - Current		10,215	5,672	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Employee Costs		28,246	14,111	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Contractual:														
6401	Contracts	0	0	4,200	4,200	1,076	4,200	4,200	0	0.00%	4,200	4,200	0	0.00%
6404	Electric	37,400	30,923	29,460	29,460	19,923	29,460	29,460	0	0.00%	29,460	29,460	0	0.00%
6408	Repair Vehicle	2,800	1,417	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6420	Other	3,400	2,952	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6423	Small Equipment (Non-Capital	500	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Contractual		44,100	35,293	33,660	33,660	20,999	33,660	33,660	0	0.00%	33,660	33,660	0	0.00%
Debt Service:														
6600	Debt Service Principal Expense	805	805	839	839	838	954	954	(115)	(13.71%)	1,045	1,045	(91)	(9.54%)
6656	Installment Debt Principal Expense	0	0	28,700	28,700	0	28,700	34,739	(6,039)	(21.04%)	28,700	34,739	0	0.00%
6700	Debt Service Interest Expense	126	125	99	99	57	80	80	19	19.19%	47	47	33	41.25%
6757	Installment Debt Interest Expense	0	0	4,900	4,900	0	4,900	3,786	1,114	22.73%	4,900	3,401	385	10.17%
Total Debt Service		931	930	34,538	34,538	895	34,634	39,559	(5,021)	(14.54%)	34,692	39,232	327	0.83%
Total Expenditures		73,277	50,334	68,198	68,198	21,894	68,294	73,219	(5,021)	(7.36%)	68,352	72,892	327	0.45%
Net Surplus (Deficit)		0	24,019	0	0	46,979	0	0			0	0		



2020 BUDGET

Special Taxing Districts

Lighting Districts

Hampton Bays

2019 Assessment Roll

Total Assessed Value\$4,299,270,257

Total Exempt Value\$421,665,094

Total Taxable Value\$3,877,605,163

Symbols

 Lighting District Properties



TOWN OF SOUTHAMPTON
 116 Hampton Rd., Southampton NY 11968
www.southamptontownny.gov



Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/19/2019
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Department Summary

Department: Lighting Hampton Bays

Budget Year: 2020
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L054
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Hampton Bays Lighting District.

Workload:

The maintenance of Street Lights within the Hampton Bays Lighting District which, includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Town of Southampton

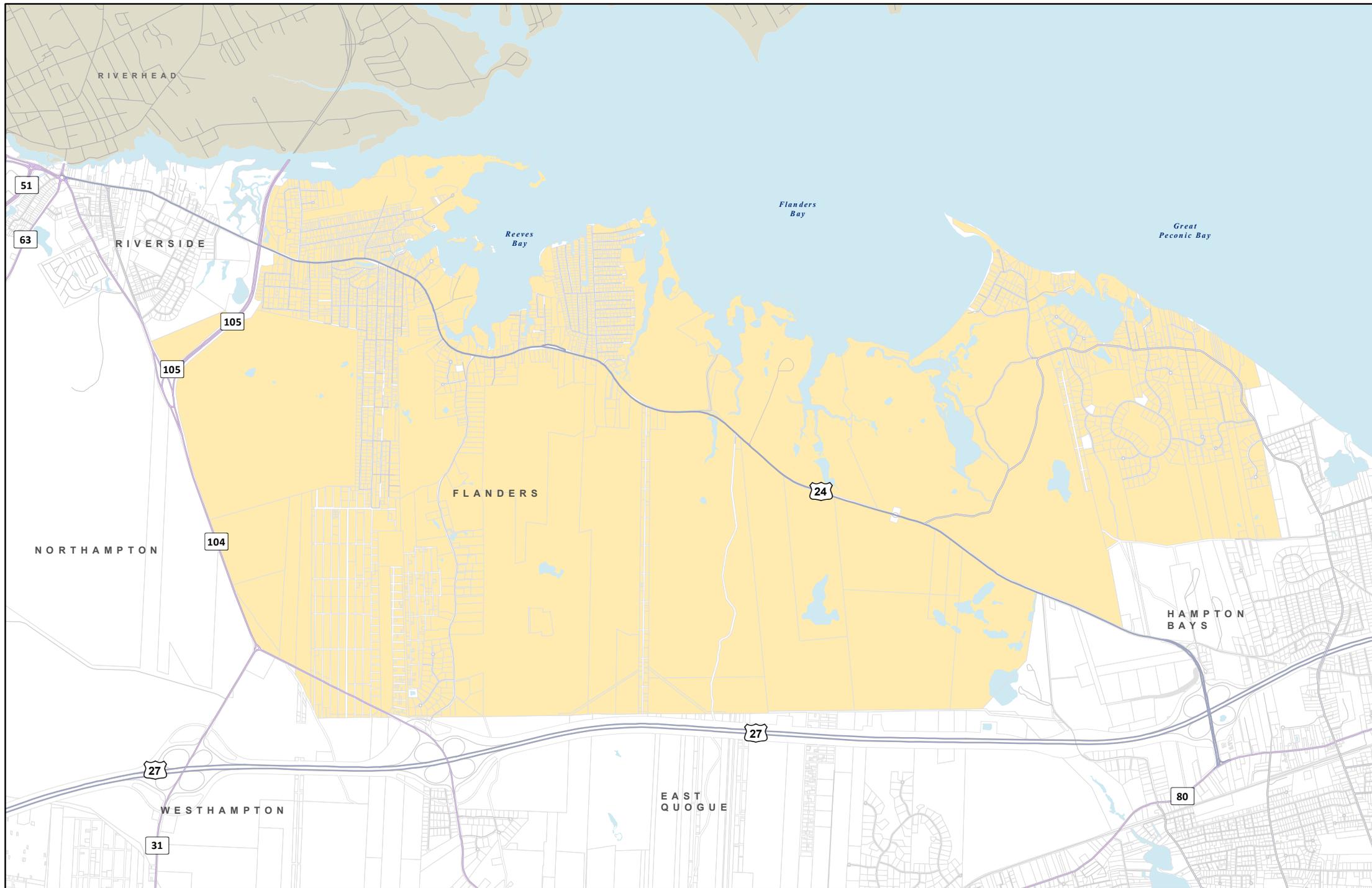
2020 Tentative Budget

Lighting Hampton Bays - L054

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	189,875	187,225	161,258	161,258	161,258	161,028	186,822	25,564	15.85%	161,119	185,936	(886)	(0.47%)
	Total Real Property Taxes	189,875	187,225	161,258	161,258	161,258	161,028	186,822	25,564	15.85%	161,119	185,936	(886)	(0.47%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	600	560	600	600	468	600	600	0	0.00%	600	600	0	0.00%
1201	Interest And Earnings	1,500	4,962	3,500	3,500	4,613	4,000	4,000	500	14.29%	4,000	4,000	0	0.00%
2701	Miscellaneous Tax Receipts	0	4	0	0	85	0	0	0	0.00%	0	0	0	0.00%
2770	Miscellaneous	0	1,176	0	0	0	0	0	0	0.00%	0	0	0	0.00%
5031	Interfund Transfer - Revenue	0	355	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Other Revenue	2,100	7,056	4,100	4,100	5,166	4,600	4,600	500	12.20%	4,600	4,600	0	0.00%
	Total Revenue	191,975	194,281	165,358	165,358	166,424	165,628	191,422	26,064	15.76%	165,719	190,536	(886)	(0.46%)
Salaries:														
6100	Salaries	36,617	18,006	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6101	Overtime	300	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6110	Longevity	1,721	78	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Salaries	38,637	18,084	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Employee Benefits - Current:														
6810	Employee Retirement - Active	5,473	5,094	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6830	FICA Tax Expenditure	3,069	1,350	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6835	MTA Tax	137	61	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6840	Worker's Compensation	1,465	1,312	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6860	Medical Insurance - Active Employees	10,937	3,894	0	0	0	0	0	0	0.00%	0	0	0	0.00%

Town of Southampton
2020 Tentative Budget
Lighting Hampton Bays - L054

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
6865	Dental & Optical	791	442	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6875	Disability	17	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Employee Benefits - Current	21,888	12,154	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Employee Costs	60,526	30,238	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Contractual:													
6401	Contracts	0	0	9,000	9,000	2,307	9,000	9,000	0	0.00%	9,000	9,000	0	0.00%
6404	Electric	83,000	68,958	65,700	65,700	44,540	65,700	65,700	0	0.00%	65,700	65,700	0	0.00%
6408	Repair Vehicle	6,000	3,037	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6420	Other	6,200	6,327	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6423	Small Equipment (Non-Capital)	800	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Contractual	96,000	78,322	74,700	74,700	46,847	74,700	74,700	0	0.00%	74,700	74,700	0	0.00%
	Debt Service:													
6600	Debt Service Principal Expense	31,909	31,908	16,128	16,128	10,872	17,075	17,075	(947)	(5.87%)	17,961	17,961	(886)	(5.19%)
6656	Installment Debt Principal Expense	0	0	61,500	61,500	0	61,500	88,184	(26,684)	(43.39%)	61,500	88,184	0	0.00%
6700	Debt Service Interest Expense	3,540	3,539	2,530	2,530	1,371	1,853	1,853	677	26.76%	1,058	1,058	795	42.90%
6757	Installment Debt Interest Expense	0	0	10,500	10,500	0	10,500	9,610	890	8.48%	10,500	8,633	977	10.17%
	Total Debt Service	35,449	35,447	90,658	90,658	12,243	90,928	116,722	(26,064)	(28.75%)	91,019	115,836	886	0.76%
	Total Expenditures	191,975	144,007	165,358	165,358	59,090	165,628	191,422	(26,064)	(15.76%)	165,719	190,536	886	0.46%
	Net Surplus (Deficit)	0	50,274	0	0	107,335	0	0			0	0		



2020 BUDGET
 Special Taxing Districts
Lighting Districts

Flanders

2019 Assessment Roll

Total Assessed Value	\$1,013,727,337
Total Exempt Value	\$144,571,790
Total Taxable Value	\$869,155,547

Symbols

Lighting District Properties

0 0.7 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/19/2019
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Department Summary

Department: Lighting Flanders

Budget Year: 2020
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L055
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Flanders Lighting District.

Workload:

The maintenance of Street Lights within the Flanders Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

Town of Southampton

2020 Tentative Budget

Lighting Flanders - L055

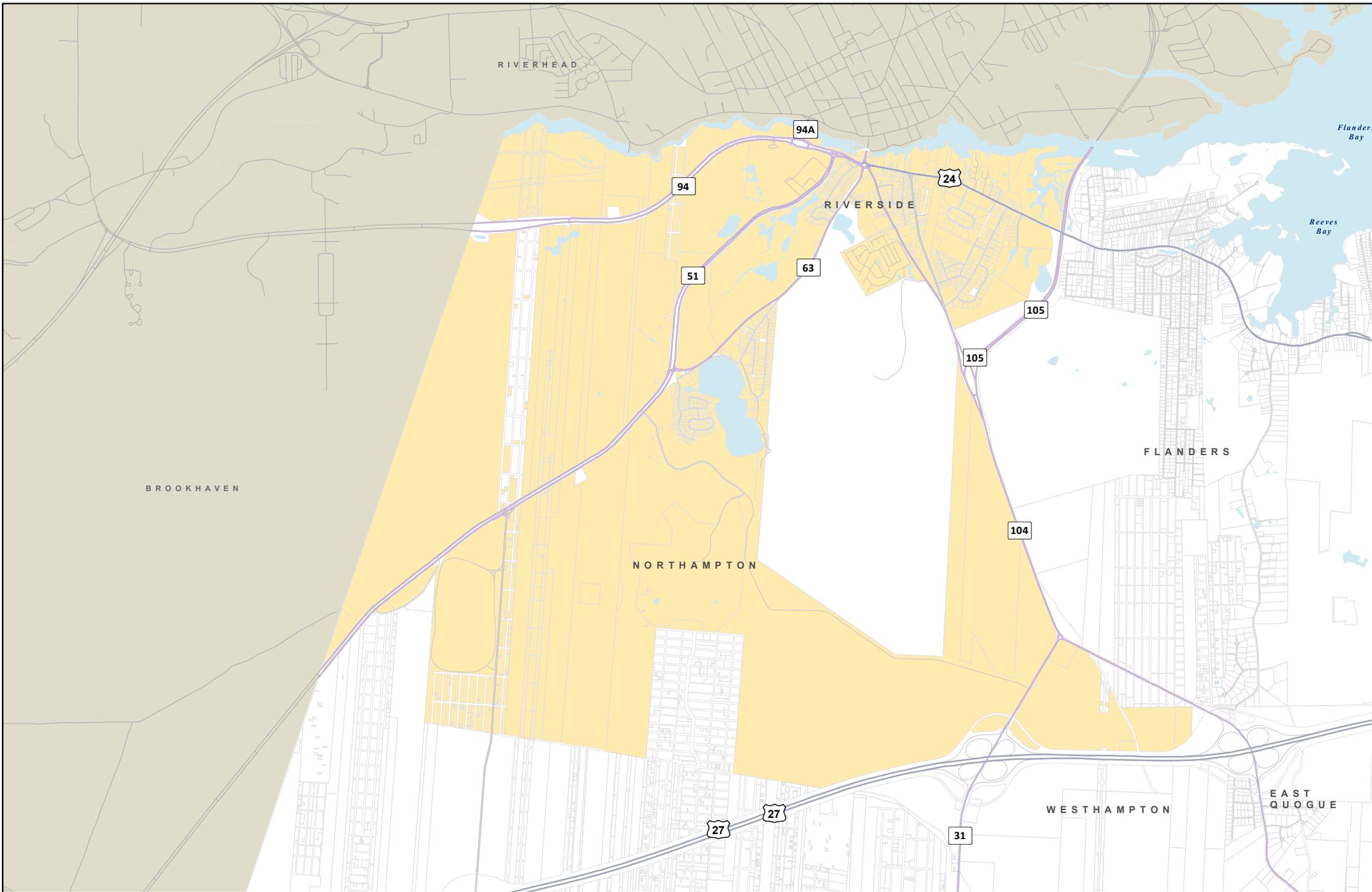
Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	100,509	98,740	91,739	91,739	91,739	97,011	78,645	(13,094)	(14.27%)	90,552	71,890	(6,755)	(8.59%)
	Total Real Property Taxes	100,509	98,740	91,739	91,739	91,739	97,011	78,645	(13,094)	(14.27%)	90,552	71,890	(6,755)	(8.59%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	270	311	300	300	276	300	300	0	0.00%	300	300	0	0.00%
1201	Interest And Earnings	400	2,200	1,400	1,400	1,836	2,000	2,000	600	42.86%	2,000	2,000	0	0.00%
2680	Insurance Recoveries	0	0	0	0	527	0	0	0	0.00%	0	0	0	0.00%
2701	Miscellaneous Tax Receipts	0	3	0	0	57	0	0	0	0.00%	0	0	0	0.00%
2770	Miscellaneous	0	784	0	0	0	0	0	0	0.00%	0	0	0	0.00%
5031	Interfund Transfer - Revenue	0	237	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Other Revenue	670	3,535	1,700	1,700	2,696	2,300	2,300	600	35.29%	2,300	2,300	0	0.00%
	Total Revenue	101,179	102,275	93,439	93,439	94,435	99,311	80,945	(12,494)	(13.37%)	92,852	74,190	(6,755)	(8.35%)
Salaries:														
6100	Salaries	24,411	12,004	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6101	Overtime	200	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6110	Longevity	1,147	52	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Salaries	25,758	12,056	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Employee Benefits - Current:														
6810	Employee Retirement - Active	3,649	3,396	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6830	FICA Tax Expenditure	2,046	900	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6835	MTA Tax	91	41	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6840	Worker's Compensation	976	875	0	0	0	0	0	0	0.00%	0	0	0	0.00%

Town of Southampton

2020 Tentative Budget

Lighting Flanders - L055

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
6860	Medical Insurance - Active Employees	7,291	2,596	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6865	Dental & Optical	527	295	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6875	Disability	12	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Employee Benefits - Current		14,592	8,103	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Employee Costs		40,350	20,159	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Contractual:														
6401	Contracts	0	0	6,000	12,500	1,538	12,500	12,500	0	0.00%	6,000	6,000	6,500	52.00%
6404	Electric	49,000	41,743	38,100	38,100	26,740	38,100	38,100	0	0.00%	38,100	38,100	0	0.00%
6408	Repair Vehicle	4,000	1,866	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6420	Other	5,000	4,377	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6423	Small Equipment (Non-Capital)	1,500	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Contractual		59,500	47,985	44,100	50,600	28,278	50,600	50,600	0	0.00%	44,100	44,100	6,500	12.85%
Debt Service:														
6600	Debt Service Principal Expense	1,150	1,149	1,198	1,198	1,198	656	656	542	45.24%	719	719	(63)	(9.60%)
6656	Installment Debt Principal Expense	0	0	41,000	41,000	0	41,000	26,722	14,278	34.82%	41,000	26,722	0	0.00%
6700	Debt Service Interest Expense	179	179	141	141	81	55	55	86	60.99%	33	33	22	40.00%
6757	Installment Debt Interest Expense	0	0	7,000	7,000	0	7,000	2,912	4,088	58.40%	7,000	2,616	296	10.16%
Total Debt Service		1,329	1,328	49,339	49,339	1,279	48,711	30,345	18,994	38.50%	48,752	30,090	255	0.84%
Total Expenditures		101,179	69,472	93,439	99,939	29,556	99,311	80,945	18,994	19.01%	92,852	74,190	6,755	8.35%
Net Surplus (Deficit)		0	32,803	0	(6,500)	64,879	0	0			0	0		
Appropriated Fund Balance:														
9090	Appropriated Fund Balance	0	0	0	6,500	0	0	0			0	0		



2020 BUDGET

Special Taxing Districts

Lighting Districts

Riverside

2019 Assessment Roll

Total Assessed Value
.....\$597,505,726

Total Exempt Value
.....\$306,507,307

Total Taxable Value
.....\$290,998,419

Symbols
 Lighting District Properties




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/19/2019
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Department Summary

Department: Lighting Riverside

Budget Year: 2020
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L056
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Riverside Lighting District.

Workload:

The maintenance of Street Lights within the Riverside Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Town of Southampton

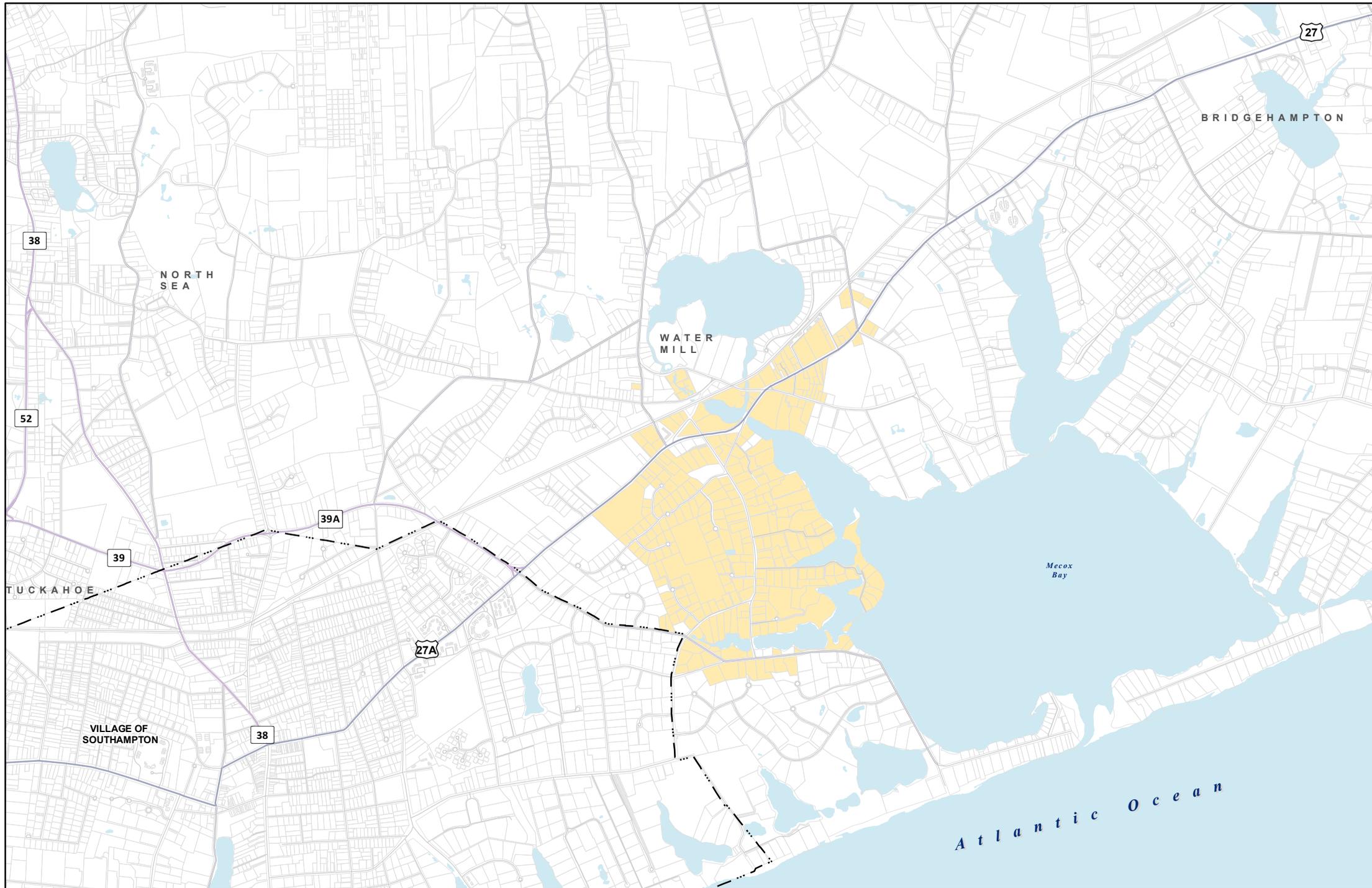
2020 Tentative Budget

Lighting Riverside - L056

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Difference	2021 Tentative/2020 % of Change
Real Property Taxes:														
1001	Property Taxes	48,163	47,364	43,504	43,504	43,504	42,646	47,717	4,213	9.68%	42,683	47,488	(229)	(0.48%)
	Total Real Property Taxes	48,163	47,364	43,504	43,504	43,504	42,646	47,717	4,213	9.68%	42,683	47,488	(229)	(0.48%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	95	113	100	100	103	100	100	0	0.00%	100	100	0	0.00%
1201	Interest And Earnings	400	1,733	1,100	1,100	1,587	2,000	2,000	900	81.82%	2,000	2,000	0	0.00%
2701	Miscellaneous Tax Receipts	0	1	0	0	26	0	0	0	0.00%	0	0	0	0.00%
2770	Miscellaneous	0	353	0	0	0	0	0	0	0.00%	0	0	0	0.00%
5031	Interfund Transfer - Revenue	0	109	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Other Revenue	495	2,309	1,200	1,200	1,716	2,100	2,100	900	75.00%	2,100	2,100	0	0.00%
	Total Revenue	48,658	49,673	44,704	44,704	45,220	44,746	49,817	5,113	11.44%	44,783	49,588	(229)	(0.46%)
Salaries:														
6100	Salaries	10,985	5,402	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6101	Overtime	90	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6110	Longevity	516	23	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Salaries	11,591	5,425	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Employee Benefits - Current:														
6810	Employee Retirement - Active	1,642	1,528	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6830	FICA Tax Expenditure	921	405	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6835	MTA Tax	42	18	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6840	Worker's Compensation	439	394	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6860	Medical Insurance - Active Employees	3,281	1,168	0	0	0	0	0	0	0.00%	0	0	0	0.00%

Town of Southampton
2020 Tentative Budget
Lighting Riverside - L056

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
6865	Dental & Optical	237	133	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6875	Disability	5	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Employee Benefits - Current	6,568	3,646	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Employee Costs	18,159	9,071	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Contractual:													
6401	Contracts	0	0	2,700	2,700	692	2,700	2,700	0	0.00%	2,700	2,700	0	0.00%
6404	Electric	25,000	19,855	19,800	19,800	12,794	19,800	19,800	0	0.00%	19,800	19,800	0	0.00%
6408	Repair Vehicle	1,700	911	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6420	Other	2,200	1,898	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6423	Small Equipment (Non-Capital)	1,000	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Contractual	29,900	22,665	22,500	22,500	13,486	22,500	22,500	0	0.00%	22,500	22,500	0	0.00%
	Debt Service:													
6600	Debt Service Principal Expense	518	517	540	540	539	596	596	(56)	(10.37%)	653	653	(57)	(9.56%)
6656	Installment Debt Principal Expense	0	0	18,450	18,450	0	18,450	24,050	(5,600)	(30.35%)	18,450	24,050	0	0.00%
6700	Debt Service Interest Expense	81	81	64	64	36	50	50	14	21.88%	30	30	20	40.00%
6757	Installment Debt Interest Expense	0	0	3,150	3,150	0	3,150	2,621	529	16.79%	3,150	2,355	266	10.15%
	Total Debt Service	599	598	22,204	22,204	575	22,246	27,317	(5,113)	(23.03%)	22,283	27,088	229	0.84%
	Total Expenditures	48,658	32,334	44,704	44,704	14,061	44,746	49,817	(5,113)	(11.44%)	44,783	49,588	229	0.46%
	Net Surplus (Deficit)	0	17,340	0	0	31,158	0	0			0	0		



2020 BUDGET
Special Taxing Districts
Lighting Districts

Water Mill

2019 Assessment Roll
Total Assessed Value
 \$1,292,604,918

Total Exempt Value
 \$19,826,559

Total Taxable Value
 \$1,272,778,359

Symbols
 Lighting District Properties

0 0.45 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/19/2019
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Department Summary

Department: Lighting Water Mill

Budget Year: 2020
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L057
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Water Mill Lighting District.

Workload:

The maintenance of Street Lights within the Water Mill Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Town of Southampton

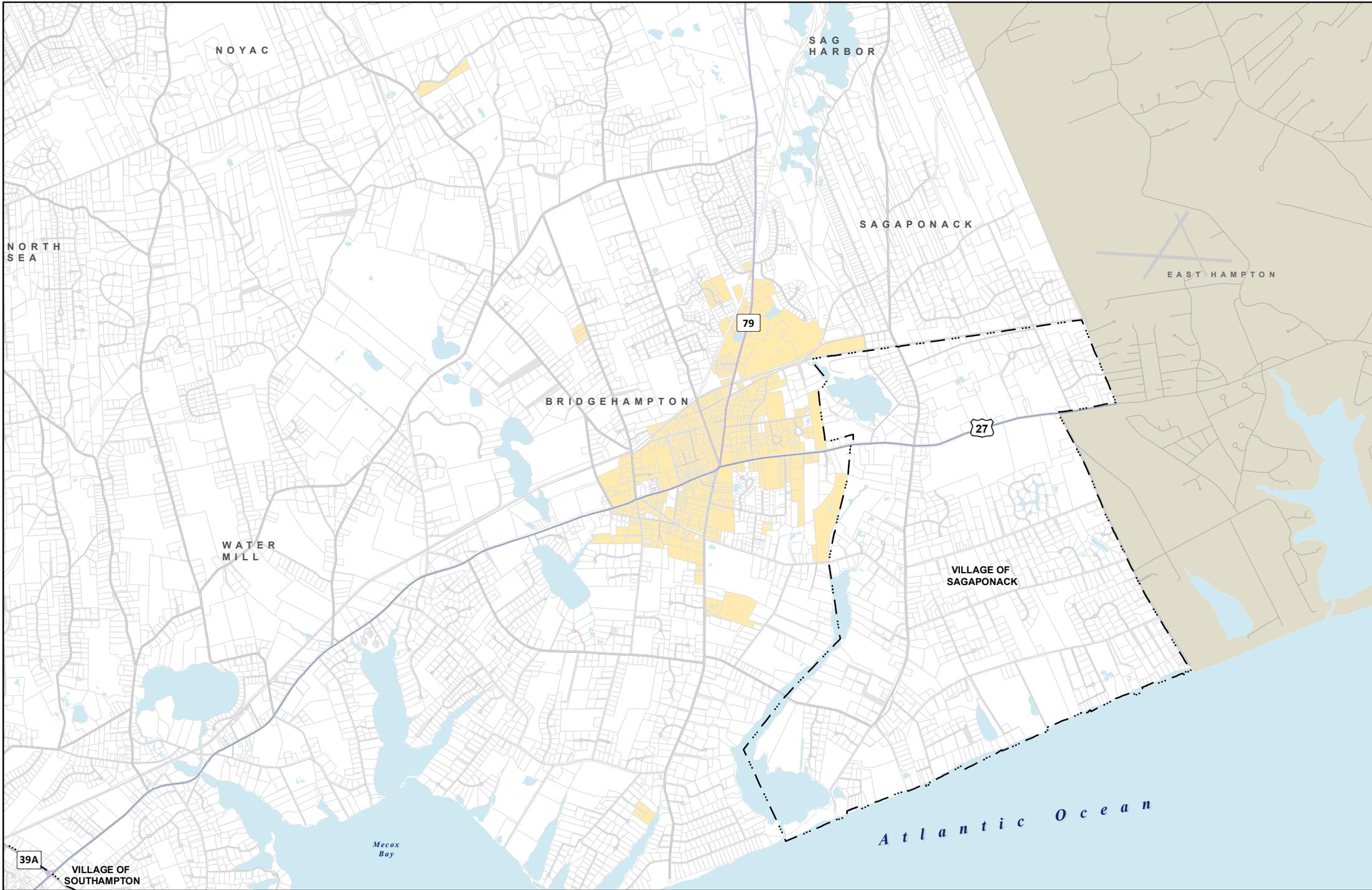
2020 Tentative Budget

Lighting Water Mill - L057

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	12,004	11,823	9,420	9,420	9,420	9,000	7,163	(2,257)	(23.96%)	9,004	7,138	(25)	(0.35%)
	Total Real Property Taxes	12,004	11,823	9,420	9,420	9,420	9,000	7,163	(2,257)	(23.96%)	9,004	7,138	(25)	(0.35%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	65	71	65	65	56	65	65	0	0.00%	65	65	0	0.00%
1201	Interest And Earnings	100	763	400	400	676	750	750	350	87.50%	750	750	0	0.00%
2701	Miscellaneous Tax Receipts	0	0	0	0	6	0	0	0	0.00%	0	0	0	0.00%
2770	Miscellaneous	0	78	0	0	0	0	0	0	0.00%	0	0	0	0.00%
5031	Interfund Transfer - Revenue	0	27	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Other Revenue	165	940	465	465	737	815	815	350	75.27%	815	815	0	0.00%
	Total Revenue	12,169	12,763	9,885	9,885	10,157	9,815	7,978	(1,907)	(19.29%)	9,819	7,953	(25)	(0.31%)
Salaries:														
6100	Salaries	2,441	1,200	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6101	Overtime	20	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6110	Longevity	115	5	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Salaries	2,576	1,206	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Employee Benefits - Current:														
6810	Employee Retirement - Active	365	340	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6830	FICA Tax Expenditure	205	90	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6835	MTA Tax	10	4	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6840	Worker's Compensation	98	87	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6860	Medical Insurance - Active Employees	729	260	0	0	0	0	0	0	0.00%	0	0	0	0.00%

Town of Southampton
2020 Tentative Budget
 Lighting Water Mill - L057

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
6865	Dental & Optical	53	30	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6875	Disability	1	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Employee Benefits - Current		1,460	810	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Employee Costs		4,036	2,016	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Contractual:														
6401	Contracts	0	0	600	600	154	600	600	0	0.00%	600	600	0	0.00%
6404	Electric	5,500	3,058	4,350	4,350	1,966	4,350	4,350	0	0.00%	4,350	4,350	0	0.00%
6408	Repair Vehicle	400	202	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6420	Other	1,100	422	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6423	Small Equipment (Non-Capital)	1,000	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Contractual		8,000	3,682	4,950	4,950	2,120	4,950	4,950	0	0.00%	4,950	4,950	0	0.00%
Debt Service:														
6600	Debt Service Principal Expense	115	115	120	120	120	60	60	60	50.00%	66	66	(6)	(10.00%)
6656	Installment Debt Principal Expense	0	0	4,100	4,100	0	4,100	2,672	1,428	34.83%	4,100	2,672	0	0.00%
6700	Debt Service Interest Expense	18	18	15	15	8	5	5	10	66.67%	3	3	2	40.00%
6757	Installment Debt Interest Expense	0	0	700	700	0	700	291	409	58.43%	700	262	29	9.97%
Total Debt Service		133	133	4,935	4,935	128	4,865	3,028	1,907	38.64%	4,869	3,003	25	0.83%
Total Expenditures		12,169	5,831	9,885	9,885	2,248	9,815	7,978	1,907	19.29%	9,819	7,953	25	0.31%



2020 BUDGET

Special Taxing Districts

Lighting Districts

Bridgehampton

2019 Assessment Roll

Total Assessed Value
\$1,224,135,208

Total Exempt Value
\$102,200,836

Total Taxable Value
\$1,121,934,372

Symbols

 Lighting District Properties



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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Prepared by:
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Department Summary

Department: Lighting Bridgehampton

Budget Year: 2020

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L058

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Bridgehampton Lighting District.

Workload:

The maintenance of Street Lights within the Bridgehampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Town of Southampton
2020 Tentative Budget
 Lighting Bridgehampton - L058

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	42,603	41,892	38,467	38,467	38,467	37,783	36,363	(2,104)	(5.47%)	40,009	38,412	2,049	5.63%
	Total Real Property Taxes	42,603	41,892	38,467	38,467	38,467	37,783	36,363	(2,104)	(5.47%)	40,009	38,412	2,049	5.63%
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	170	166	170	170	141	170	170	0	0.00%	170	170	0	0.00%
1201	Interest And Earnings	500	1,417	900	900	1,303	1,500	1,500	600	66.67%	1,500	1,500	0	0.00%
2701	Miscellaneous Tax Receipts	0	1	0	0	23	0	0	0	0.00%	0	0	0	0.00%
2770	Miscellaneous	0	314	0	0	0	0	0	0	0.00%	0	0	0	0.00%
5031	Interfund Transfer - Revenue	0	97	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Other Revenue	670	1,995	1,070	1,070	1,467	1,670	1,670	600	56.07%	1,670	1,670	0	0.00%
	Total Revenue	43,273	43,887	39,537	39,537	39,934	39,453	38,033	(1,504)	(3.80%)	41,679	40,082	2,049	5.39%
Salaries:														
6100	Salaries	9,764	4,802	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6101	Overtime	80	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6110	Longevity	459	21	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	Total Salaries	10,303	4,822	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Employee Benefits - Current:														
6810	Employee Retirement - Active	1,459	1,358	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6830	FICA Tax Expenditure	819	360	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6835	MTA Tax	37	16	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6840	Worker's Compensation	391	350	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6860	Medical Insurance - Active Employees	2,916	1,039	0	0	0	0	0	0	0.00%	0	0	0	0.00%

Town of Southampton
2020 Tentative Budget
Lighting Bridgehampton - L058

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Difference	2021 Tentative/2020 % of Change
6865	Dental & Optical	211	118	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6875	Disability	5	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Employee Benefits - Current		5,838	3,241	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Employee Costs		16,141	8,064	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Contractual:														
6401	Contracts	0	0	2,400	2,400	615	2,400	2,400	0	0.00%	2,400	2,400	0	0.00%
6404	Electric	22,000	19,227	17,400	17,400	11,496	17,400	17,400	0	0.00%	19,600	19,600	(2,200)	(12.64%)
6408	Repair Vehicle	1,500	810	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6420	Other	2,600	1,687	0	0	0	0	0	0	0.00%	0	0	0	0.00%
6423	Small Equipment (Non-Capital)	500	0	0	0	0	0	0	0	0.00%	0	0	0	0.00%
Total Contractual		26,600	21,723	19,800	19,800	12,111	19,800	19,800	0	0.00%	22,000	22,000	(2,200)	(11.11%)
Debt Service:														
6600	Debt Service Principal Expense	460	460	480	480	479	418	418	62	12.92%	458	458	(40)	(9.57%)
6656	Installment Debt Principal Expense	0	0	16,400	16,400	0	16,400	16,033	367	2.24%	16,400	16,033	0	0.00%
6700	Debt Service Interest Expense	72	72	57	57	32	35	35	22	38.60%	21	21	14	40.00%
6757	Installment Debt Interest Expense	0	0	2,800	2,800	0	2,800	1,747	1,053	37.61%	2,800	1,570	177	10.13%
Total Debt Service		532	531	19,737	19,737	511	19,653	18,233	1,504	7.62%	19,679	18,082	151	0.83%
Total Expenditures		43,273	30,318	39,537	39,537	12,622	39,453	38,033	1,504	3.80%	41,679	40,082	(2,049)	(5.39%)
Net Surplus (Deficit)		0	13,569	0	0	27,311	0	0			0	0		