

# Department Summary

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*Department: Road Improvement Districts*

**Budget Year:** 2012  
**Division:** Road Improvement  
**Tax District:** Road Improvement

**Cost Center #:** B000  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Road Improvement Districts are in effect for the following roads:

Lincoln-Coolidge Road (Hampton Bays), Hilltop Road (Shinnecock Hills), Arbutus Road (Shinnecock Hills), Koral Drive (Shinnecock Hills), West Donellan Road (Hampton Bays), Oceanview Parkway (North Sea), Elliston Way (Bridgehampton), Butcher Lane (Noyac), and Sunset Ridge-Windmill Lane-Sea Crest Drive (Hampton Bays).

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

The Town Comptroller acts as the Fiduciary for the Road Improvement Districts. The Town Engineering Division, acts as the Administrator to complete the requisite improvements in order to bring the roads up to Town standards for acceptance into the Town Highway System by Town Board Resolution.

Once a road is accepted into the Town Highway System, ongoing maintenance and improvements are borne by the Town Highway Fund. The costs of the initial improvements as a Town Law 200 project to bring the road up to Town standards for acceptance are borne by the benefitted properties that have frontage on the particular road using a formula determined by the Town Assessor. This special assessment (cost-share) for road improvements is often spread out over several years at the option of various property owners of the benefitted properties.

## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.

**Town of Southampton**  
**2012 Adopted Budget**  
**Road Improvement Districts - B000**

Account Code	Description	2010 Adopted Budget	2010 Actual	2011 Adopted Budget	2011 Amended Budget	2011 Oct YTD Actual	2012 Requested Budget	2012 Tentative Budget	2012 Preliminary Budget	2012 Adopted Budget	2012 Adopted / 2011 Amended Difference	2012 Adopted / 2011 Amended % of Change	2013 Requested Budget	2013 Tentative Budget	2013 Preliminary Budget	2013 Adopted Budget	
	<b>Real Property Taxes:</b>																
1001	Property Taxes	79,062	0	59,684	59,684	0	51,147	51,147	51,147	51,147	(8,537)	(14.30%)	60,522	60,522	60,522	60,522	
	<b>Total Real Property Taxes</b>	<b>79,062</b>	<b>0</b>	<b>59,684</b>	<b>59,684</b>	<b>0</b>	<b>51,147</b>	<b>51,147</b>	<b>51,147</b>	<b>51,147</b>	<b>(8,537)</b>	<b>(14.30%)</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	
	<b>Total Revenue</b>	<b>79,062</b>	<b>0</b>	<b>59,684</b>	<b>59,684</b>	<b>0</b>	<b>51,147</b>	<b>51,147</b>	<b>51,147</b>	<b>51,147</b>	<b>(8,537)</b>	<b>(14.30%)</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	
	<b>Total Employee Costs</b>										<b>0</b>	<b>0.00%</b>					
	<b>Debt Service:</b>																
6600	Debt Service Principal Expense	56,600	0	48,100	48,100	0	37,819	37,819	37,819	37,819	10,281	21.37%	48,500	48,500	48,500	48,500	
6700	Debt Service Interest Expense	22,462	0	11,584	11,584	0	13,328	13,328	13,328	13,328	(1,744)	(15.06%)	12,022	12,022	12,022	12,022	
	<b>Total Debt Service</b>	<b>79,062</b>	<b>0</b>	<b>59,684</b>	<b>59,684</b>	<b>0</b>	<b>51,147</b>	<b>51,147</b>	<b>51,147</b>	<b>51,147</b>	<b>8,537</b>	<b>14.30%</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	
	<b>Total Expenditures</b>	<b>79,062</b>	<b>0</b>	<b>59,684</b>	<b>59,684</b>	<b>0</b>	<b>51,147</b>	<b>51,147</b>	<b>51,147</b>	<b>51,147</b>	<b>8,537</b>	<b>14.30%</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	