

North Sea Fire District

Board of Fire Commissioners

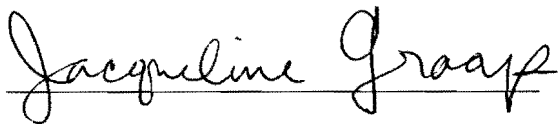
Edward C. DiMonda, Sr., Chairman
Richard White
Gregory G. Robins
John Washabaugh
Michael Behringer

149 Noyac Road
PO Box 108
Southampton, New York 11969
Telephone No.: (631) 283-3629
Fax No.: (631) 283-3686

CERTIFICATION OF ANNUAL OPERATING BUDGET 2018

I, the undersigned, and Secretary of the North Sea Fire District, in the Town of Southampton, does hereby certify that the attached document is a true and correct copy of the Annual Operating Budget adopted by the North Sea Fire District Board of Fire Commissioners for the fiscal year 2018. The Public Hearing was held on October 17, 2017.

Minutes of the Public Hearing are on file at the Fire District Office of North Sea for public inspection.



Jacqueline Graap, Secretary

NORTH SEA FIRE DISTRICT

(SEAL)

TOWN OF SOUTHAMPTON
CLERK OF THE BOARD OF FIRE COMMISSIONERS

2017 NOV - 3 AM 11:04

RECEIVED

North Sea Fire District

Board of Fire Commissioners

Edward C. DiMonda, Sr., Chairman
 Richard White
 Gregory G. Robins
 John Washabaugh
 Michael Behringer

149 Noyac Road
 P. O. Box 108
 Southampton, New York 11969
 Telephone No.: (631) 283-3629
 Fax No.: (631) 283-3686

NORTH SEA FIRE DISTRICT Adopted Budget 2018

EXPENSES	AMOUNT
Vehicle Reserve	\$100,000.00
Building Reserve	\$50,000.00
Salaries and Payroll	P/R Taxes \$182,500.00
Insurance Life/Disability/Medical	Medical/WC Ins \$135,000.00
Liability Insurance	\$85,000.00
Long Lasting Equipment	\$150,000.00
Hydrant Rentals - SCWA	\$40,000.00
Equipment Maintenance	\$110,000.00
Firematic Purchases and Supplies	\$20,000.00
Gas & Oil - Trucks & Equipment	\$20,000.00
Building & Grounds - Purchases	\$60,000.00
Building & Grounds - Maintenance	\$100,000.00
Utilities	\$60,000.00
Uniforms/Badges/Awards	\$15,000.00
Meetings Special/Election/Training/Hosting	\$30,000.00
Department Expenses	\$50,000.00
Water Supply Maintenance	\$ 3,650.00
Office Expenses/Supplies/Computers/Off Equip Maint.	\$25,000.00
Professional Services: Legal/Engineer/Audit/Architect	\$40,000.00
Leases	\$12,600.00
Special Projects	\$40,000.00
Service Awards: LOSAP	\$250,000.00
Total Proposed Budget 2018	\$1,578,750.00
Appropriations:	\$1,578,750.00
Less: Estimated LIPA Pilot Income 2018	-9,700.00
Less: Estimated Interest Income 2018	-\$2,118.00
Less: Sale of Vehicle(s) 2017	-\$12,851
NYS DEC (2014) Grant Award	-\$1,000
To be Raised by Real Property Taxes 2018	\$1,553,081.00

*2017 Est. End Fund Balance = \$25,000.00