

Capital Projects by Division

2011 Adopted Budget

		2011	2012	2013	2014	2015	2016
Budget & Finance							
DF 001 Capital Fund Project Management (Budget & Finance)		100,000					
DF 11.1 Financial Systems (Govern, Beach Traq, and Class systems automation) (Budget & Finance)		24,500					
DF 11.3 Automation of Vendor Payments (EFT) (Budget & Finance)		15,000					
DF 11.4 Automation of AFRUD (Budget & Finance)		20,000					
Total:		159,500					
Business Management							
BM 11.1 Sea TV- TV Studio and Broadcast Facility Phase I (Business Management)		200,000	200,000	200,000			
Total:		200,000	200,000	200,000			
Community Preservation Fund							
CPF 100 Prosper King House Restoration (Community Preservation Fund)		282,463					
CPF 101 Nathaniel Rogers House Restoration (Community Preservation Fund)		1,025,000					
Total:		1,307,463					
Hampton Bays Water District							
HBWD 106 Chemical Transfer Containment Systems (Hampton Bays Water District)		167,387					
Total:		167,387					
Highway							
HW 103 Highway Drainage (Highway)		500,000					
HW 105 Highway Building Improvements (Highway)		279,277					
HW 11.10 Sebonac Inlet Rd Bulkhead Design and Engineering (Highway)		50,000	900,000				
HW 11.11 Townwide Recharge Basin Improvements (Highway)		150,000					

HW 11.12 Townwide Bulkhead Repairs (Highway)		150,000						
HW 11.15 Wakeman Rd Sidewalks (Highway)		93,000						
HW 11.2 Highway Sidewalks-Townwide (Highway)		125,000						
HW 11.3 Highway Equipment (Highway)		750,000						
HW 11.4 Roadway Improvement Program (Highway)		3,500,000						
HW 120 Bridge Maintenance (Highway)		100,000	100,000					
HW 122 Sidewalks - Bridgehampton-Sag Harbor Turnpike (Highway)		100,000						
HW 124 Bridge Lane Bridge Repairs (Highway)		973,460						
HW 136 Scuttlehole Rd Traffic Calming (Highway)		200,000						
HW 137 Highway Drainage Inventory Project (Highway)		100,000						
HW 138 Reconstruction of Recharge Basins (Highway)		500,000						
Total:		7,570,737	1,000,000					
Information Technology								
GIS 11.1 ArcGIS Image Server (Information Technology)		10,000						
GIS 11.2 Color Infrared Imagery (Information Technology)		26,625						
GIS 11.3 ArcGIS Server Standard Enterprise Additional Instance (Information Technology)		17,000						
IS 101 Central Information Systems (Information Technology)		46,500						
IS 11.1 Technology Improvements and Maintenance (Information Technology)		120,000	100,000	100,000	100,000	100,000		
IS 11.10 eGov Web & Production Improvements (Information Technology)		41,625						
IS 11.11 Digital Imaging-Phase II (Information Technology)		125,000	216,900	110,000				
IS 11.2 Network Infrastructure (Information Technology)		96,300	123,900	50,000	50,000	50,000		
IS 11.3 Microsoft Server Licensing (Information Technology)		33,632	15,000	15,000	15,000	15,000		
IS 11.4 WMWare Sever Virtualization Phase II (Information Technology)		20,000	48,000					
IS 11.5 Govern Software Update and Improvements (Information Technology)		40,000						
IS 11.6 Share Point Server Phase I (Information Technology)		90,000						
IS 11.7 SSL VPN and VDI installation (Information Technology)		31,100						

FM 11.8 Town Hall Exterior Lighting (Municipal Works)	10,000								
FM 11.9 Animal Shelter Improvements (Municipal Works)	100,000								
FM 125 East Quogue-Bay Avenue Renovations (Municipal Works)	50,000								
WM 11.2 North Sea Recycling Facility Fence Installation (Municipal Works)	75,000								
WM 11.3 Waste Management Equipment (Municipal Works)	150,000								
WM 114 N. S. Landfill \ Compost Facility--Post Closure (Municipal Works)	700,000								
WM 120 Solid Waste Management Plan & Implementation (Municipal Works)	75,000								
Total:	3,422,672								
Parks and Recreation									
PR 102 Damascus Road Park- Phase II (Parks and Recreation)	236,582								
PR 11.1 Parks Equipment (Parks and Recreation)	29,000								
PR 11.2 Damascus Rd Park Fencing & Utilities (Parks and Recreation)	200,000								
PR 11.3 Big Duck Restroom Renovation (Parks and Recreation)	100,000								
PR 11.5 Repairs to Ed Warner Boat Ramp and Bulkhead (Parks and Recreation)	100,000								
PR 11.6 Vincent Cannuscio Way (Parks and Recreation)	127,997								
PR 11.7 Wildwood Beach Renovations (Parks and Recreation)	30,000								
PR 11.8 Parks Vehicles (Parks and Recreation)	25,000	20,000							
PR 125 Bridgehampton Community Park (Parks and Recreation)	96,000								
PR 132 Long Beach Water Mains (Parks and Recreation)	75,000								
PR 133 Dredging Various Park Facilities (Parks and Recreation)	75,000								
PR 137 Trout Pond (Parks and Recreation)	43,650								
PR 138 Beach Parking Lot and Pavilion Improvements (Parks and Recreation)	34,228								

