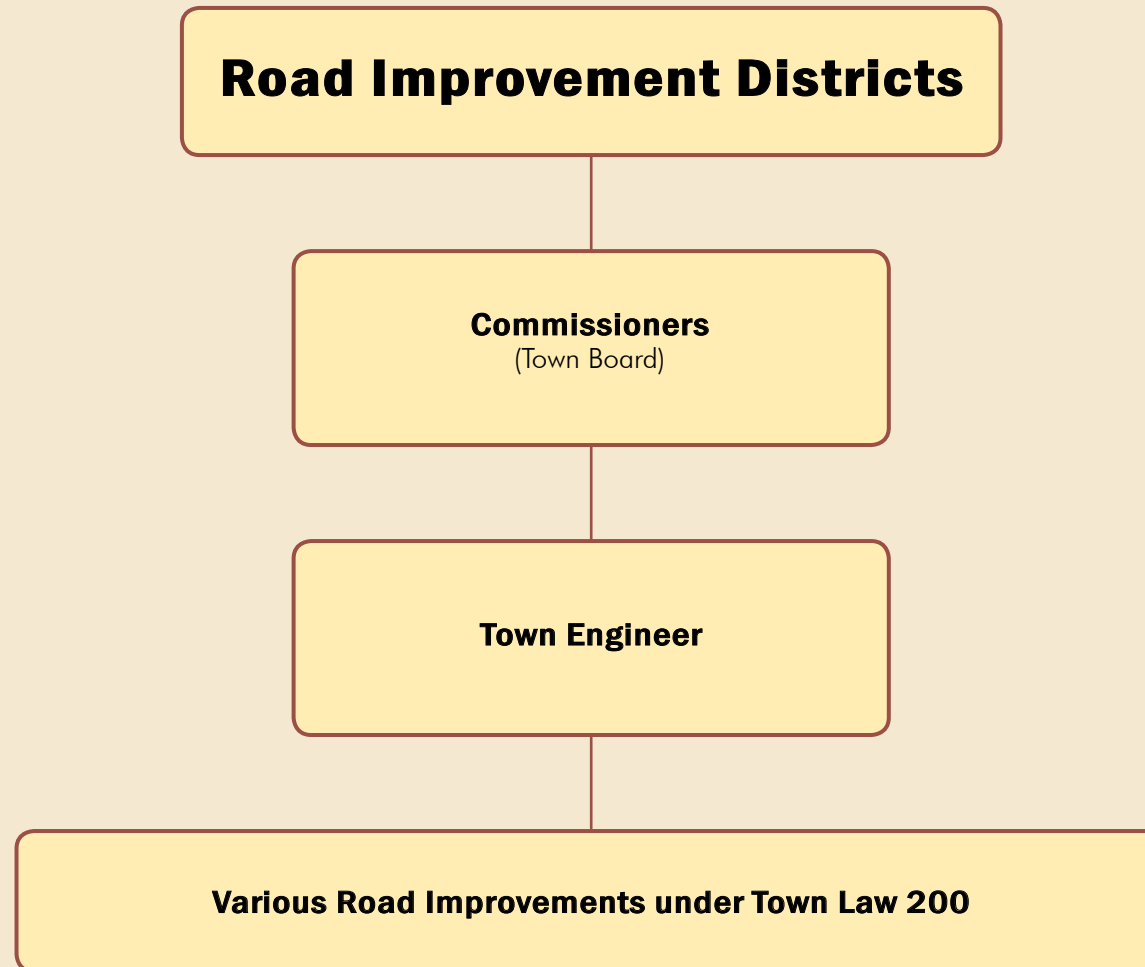


# ROAD IMPROVEMENT DISTRICTS

2013 ORGANIZATIONAL CHART





# Department Summary

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*Department: Road Improvement Districts*

**Budget Year:** 2013

**Division:** Road Improvement Districts

**Tax District:** Road Improvement Districts

**Cost Center #:** B000

**Manager:**

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**NOTES:**

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## Departmental Mission & Responsibilities:

Road Improvement Districts are in effect for the following roads:

Lincoln-Coolidge Road (Hampton Bays), Hilltop Road (Shinnecock Hills), Arbutus Road (Shinnecock Hills), Koral Drive (Shinnecock Hills), West Donellan Road (Hampton Bays), Oceanview Parkway (North Sea), Elliston Way (Bridgehampton), Butcher Lane (Noyac), and Sunset Ridge-Windmill Lane-Sea Crest Drive (Hampton Bays).

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

The Town Comptroller acts as the Fiduciary for the Road Improvement Districts. The Town Engineering Division, acts as the Administrator to complete the requisite improvements in order to bring the roads up to Town standards for acceptance into the Town Highway System by Town Board Resolution.

Once a road is accepted into the Town Highway System, ongoing maintenance and improvements are borne by the Town Highway Fund. The costs of the initial improvements as a Town Law 200 project to bring the road up to Town standards for acceptance are borne by the benefitted properties that have frontage on the particular road using a formula determined by the Town Assessor. This special assessment (cost-share) for road improvements is often spread out over several years at the option of various property owners of the benefitted properties.

## Workload:

## Goals & Objectives:

## Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.



**Town of Southampton**  
**2013 Adopted Budget**  
**Road Improvement Districts - B000**

Account Code	Description	2011 Adopted Budget	2011 Actual	2012 Adopted Budget	2012 Amended Budget	2012 Oct YTD Actual	2013 Requested Budget	2013 Tentative Budget	2013 Preliminary Budget	2013 Adopted Budget	2013 Adopted / 2012 Amended Difference	2013 Adopted / 2012 Amended % of Change	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget
	<b>Real Property Taxes:</b>															
1001	Property Taxes	59,684	0	51,147	51,147	0	60,522	60,522	60,522	60,522	9,375	18.33%	60,522	43,624	43,624	43,624
	<b>Total Real Property Taxes</b>	<b>59,684</b>	<b>0</b>	<b>51,147</b>	<b>51,147</b>	<b>0</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	<b>9,375</b>	<b>18.33%</b>	<b>60,522</b>	<b>43,624</b>	<b>43,624</b>	<b>43,624</b>
	<b>Total Revenue</b>	<b>59,684</b>	<b>0</b>	<b>51,147</b>	<b>51,147</b>	<b>0</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	<b>9,375</b>	<b>18.33%</b>	<b>60,522</b>	<b>43,624</b>	<b>43,624</b>	<b>43,624</b>
	<b>Total Employee Costs</b>										<b>0</b>	<b>0.00%</b>				
	<b>Debt Service:</b>															
6600	Debt Service Principal Expense	48,100	0	37,819	37,819	0	48,500	48,500	48,500	48,500	(10,681)	(28.24%)	48,500	35,607	35,607	35,607
6700	Debt Service Interest Expense	11,584	0	13,328	13,328	0	12,022	12,022	12,022	12,022	1,306	9.80%	12,022	8,017	8,017	8,017
	<b>Total Debt Service</b>	<b>59,684</b>	<b>0</b>	<b>51,147</b>	<b>51,147</b>	<b>0</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	<b>(9,375)</b>	<b>(18.33%)</b>	<b>60,522</b>	<b>43,624</b>	<b>43,624</b>	<b>43,624</b>
	<b>Total Expenditures</b>	<b>59,684</b>	<b>0</b>	<b>51,147</b>	<b>51,147</b>	<b>0</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	<b>60,522</b>	<b>(9,375)</b>	<b>(18.33%)</b>	<b>60,522</b>	<b>43,624</b>	<b>43,624</b>	<b>43,624</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

