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TOWN OF SOUTHAMPTON
TOWN CLERK'S OFFICE

FLANDERS FIRE DISTRICT
19 FIREHOUSE LANE
FLANDERS, NY 11901
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Flanders Fire District
2015 Adopted Budget Summary

TOTAL APPROPRIATIONS	\$691,500.00
Estimated Revenues	\$130,000.00
Amount to be raised by Real Property Taxes	\$561,500.00



Susan M. Kosinski
Treasurer
Flanders Fire District

Estimated Expenditures
2015

A3410.1	Personal Services	\$55,600.00
A3210.2	Equipment Purchases	\$58,000.00
A3410.4	Contractual Expenses:	
	Administrative Expenses	\$19,600.00
	Utilities and Water	\$48,000.00
	Travel Expenses	\$ 3,300.00
	Firefighting Expenses	\$42,000.00
	Building Costs	\$68,000.00
	Fire Equipment and Alarms	\$76,000.00
	Insurance Costs	\$40,000.00
	Motor Vehicle Liability	\$10,000.00
A9085.8	Service Award Program LOSAP	\$100,000.00
A9040.8	Workers Compensation	\$70,000.00
A9710.6	Bond	\$71,000.00
A9950.9	Transfer to Reserve Fund	\$30,000.00
	Total Estimated Expenditures	\$691,500.00

Estimated Revenue
2015

A2410	Rental Income	\$130,000.00
Total Estimated Revenue		\$130,000.00