



# Capital Projects by Division

## 2022-2026 Adopted Capital Budget

	Cost Center	2022 Adopted Funding for Capital	2023-2026	Total	2022 Source of Funding					
					Uncommitted Roll Over As of 12/31/21	Pay as you go	Bond Authorization	Issue Amount	Direct Appropriation	Grants & Other
<b>Board of Trustees (Project Manager: Eric Shultz)</b>										
BT 18.1 Bulkhead Repairs (Board of Trustees)	H200			399,875	399,875					
BT 21.1 Road H in Hampton Bays (Board of Trustees)	H500			-	-					
BT 21.2 South Bay Ave in Eastport (Board of Trustees)	H501			4,544	4,544					
BT 22.1 Speonk Shores Dock Facility (Board of Trustees)	H600	350,000		350,000	-		350,000			
<b>Total:</b>		<b>350,000</b>	-	<b>754,419</b>	<b>404,419</b>	-	<b>350,000</b>	-	-	
<b>Housing &amp; Community Services (Project Manager : Kara Bak )</b>										
BM 18.1 Shuttle Bus (Housing & Community Services)	H201			3,393	3,393					
BM 18.2 Equipment (Housing & Community Services)	H202			3,614	3,614					
<b>Total:</b>		-	-	<b>7,007</b>	<b>7,007</b>	-	-	-	-	
<b>Budget &amp; Finance (Project Manager: Leonard Marchese)</b>										
BM 19.1 Time and Attendance Software (Business Management)	H301			55,298	55,298					
DF 19.1 Southampton Ambulance Building (Business Management)	H320	2,000,000		5,920,443	3,920,443		2,000,000			
DF 21.1 Damascus Landfill (Business Management)	H523			429,551	429,551					
DF 21.2 FIMP Coastal Risk Reduction (Business Management)	H524			100,000	100,000					
<b>Total:</b>		<b>2,000,000</b>	-	<b>6,505,292</b>	<b>4,505,292</b>	-	<b>2,000,000</b>	-	-	-
<b>Town Clerk (Project Manager: Sundy Schermeyer)</b>										
TC 22.1 Preservation and Restoration of the entire Historic Highway, Subdivision, Land Use Map Collection	H601	65,000		65,000	-				65,000	
<b>Total:</b>		<b>65,000</b>	-	<b>65,000</b>	-	-	-	-	<b>65,000</b>	-
<b>Information Technology (Project Manager: Paula Pobat)</b>										
IS 18.1 Govern Software Upgrade (Information Technology)	H203	282,000		392,482	110,482				282,000	
IS 18.2 Video Surveillance (Information Technology)	H204			243,490	243,490					
IS 21.1 Network Infrastructure (Information Technology)	H502			77,256	77,256					
IS 21.3 Police Dept. Network Infrastructure (Information Technology)	H504			19,249	19,249					
IS 22.1 Network Infrastructure (Information Technology)	H602	150,000		150,000	-				150,000	
IS 22.2 PD Network Infrastructure (Information Technology)	H603	100,000		100,000	-				100,000	
IS 22.3 Software Licensing (Information Technology)	H604	30,000		30,000	-				30,000	
<b>Total:</b>		<b>562,000</b>	-	<b>1,012,477</b>	<b>450,477</b>	-	-	-	<b>562,000</b>	-



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<b>Land Management (Project Manager: Janice Scherer)</b>										
LM 16.1 Permeable Reactive Barrier at Iron Point (Land Management)	C720			401,725	401,725					
LM 17.1 Riverside Salamander Population Survey (Land Management)	H107			50,507	50,507					
LM 17.2 Sewering Feasibility Study (Land Management)	H108			50,000	50,000					
LM 17.3 Riverside Maritime Trail/Park Plan (Land Management)	H135			1,004,943	1,004,943					
LM 18.1 Comprehensive Plan Action Item Implementation (Land Management)	H206	50,000		393,850	343,850				50,000	
LM 19.1 Hampton Bays Sewer District Implementation Study (Land Management)	H303			46,075	46,075					
LM 19.2 Re-Nourishment of North Sea Beach Erosion District (Land Management)	H316			123,309	123,309					
LM 19.3 EPA Riverside Brownsfield (Land Management)	H323			249,954	249,954					
LM 21.1 Emergency Communication Planning (Land Management)	H525			10,000	10,000					
<b>Total:</b>		<b>50,000</b>	<b>-</b>	<b>2,330,364</b>	<b>2,280,364</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>-</b>
<b>Parks &amp; Recreation (Project Manager: Kristen Doulos)</b>										
PR 133 Dredging Various Park Facilities (Parks & Recreation)	C233			37,055	37,055					
PR 14.3 Shinnecock Dock Repairs (Parks & Recreation)	C509			1,090,587	1,090,587					
PR 17.2 Shinnecock Canal Maritime Park (Parks & Recreation)	H110			697,046	447,046		250,000			
PR 17.5 Resurface Ballfields (Parks & Recreation)	H113			19,601	19,601					
PR 17.11 Repair & Recolor Courts (Parks & Recreation)	H119			36,232	36,232					



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PR 17.12 New Equipment (Parks & Recreation)	H120			9,696	9,696					
PR 17.13 Ludlam Ave. Park (Parks & Recreation)	H134			66,851	66,851					
PR 19.1 Lobster Inn Marina (Parks & Recreation)	H304	1,000,000		1,200,000	200,000		1,000,000			
PR 19.2 Flying Point Beach Pavilion Renovation (Parks & Recreation)	H325			563,677	563,677					
PR 20.1 Beach Improvements (Parks & Recreation)	H401			159,243	159,243					
PR 20.2 Park Improvements (Parks & Recreation)	H402			239,596	239,596					
PR 21.1 Hampton West Ballfield Lighting (Parks & Recreation)	H505			248,500	248,500					
PR 21.2 Marina Improvements (Parks & Recreation)	H522	100,000		114,733	14,733				100,000	
PR 21.3 Grangebel Park Lighting (Parks & Recreation)	H527			8,057	8,057					
PR 22.1 Tiana Beach Study (Parks & Recreation)	H605	200,000		200,000	-				200,000	
PR 22.2 Parking Management System (Parks & Recreation)	H606	500,000		500,000	-		500,000			
PR 22.3 Elliston Park (Parks & Recreation)	H607	200,000		200,000	-				200,000	
PR 22.4 Wood Road Trail Road & Drainage Improvements (Parks & Recreation)	H608	182,000		182,000			100,000			82,000
<b>Total:</b>		<b>2,182,000</b>	<b>-</b>	<b>5,572,875</b>	<b>3,140,875</b>	<b>-</b>	<b>1,850,000</b>		<b>500,000</b>	<b>82,000</b>
Highway (Project Manager: Charles McArdle)										
HW 14.3 Highway Salt Barn Improvements (Highway)	C511			25,403	25,403					
HW 17.1 Town-wide Bridge Reconstruction (Highway)	H121	250,000		732,725	482,725		250,000			
HW 17.2 Town-wide Bulkhead Improvements (Highway)	H122	250,000		403,311	153,311		250,000			
HW 17.3 Town-wide Culverts (Highway)	H123	250,000		760,927	510,927		250,000			
HW 17.6 Town-wide Road Improvements (Highway)	H126	1,500,000		1,584,243	84,243		1,500,000			
HW 17.8 Town-wide Sidewalks (Highway)	H128	50,000		51,816	1,816		50,000			
HW 19.2 Town-Wide Drainage (Highway)	H306	250,000		250,666	666		250,000			
HW 19.4 Various Road Projects CPI -PDD (Highway)	H308			50,000	50,000		-			



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HW 19.5 Alewife Creek Habitat Enhancement (Highway)	H330			410,000	410,000		-			
HW 20.1 Highway Equipment (Highway)	H404	691,600		1,191,600	500,000				691,600	
HW 21.1 Town-Wide Subdivision Road Improvements (Highway)	H506	250,000		261,230	11,230		250,000			
HW 21.2 Dune Rd. Bridgehampton Road Improv. (Multi-use Lane) (Highway)	H507			300,000	300,000		-			
HW 22.1 Traffic Safety Improvements at Various Locations (Highway)	H613	1,000,000		1,000,000			1,000,000			
<b>Total:</b>		<b>4,491,600</b>	<b>-</b>	<b>7,021,922</b>	<b>2,530,322</b>	<b>-</b>	<b>3,800,000</b>	<b>-</b>	<b>691,600</b>	
<b>Municipal Works (Project Manager: Thomas Houghton)</b>										
FM 12.2 Animal Shelter HVAC System (Municipal Works)	C305			39,087	39,087					
EN 11.4 Stormwater Abatement/Management (Municipal Works)	C804			34,537	34,537					
MW 15.1 Fueling Station Upgrades (Municipal Works)	C615	140,000		313,028	173,028				140,000	
MW 15.2 Jackson Ave Campus Ph 1 (Municipal Works)	C616			12,793	12,793					
LM 14.2 Good Ground Park (Land Management)	C522			149,579	149,579					
MW 16.2 Hampton Bays Community Center (Municipal Works)	C713	100,000		162,634	62,634				100,000	
WM 114 N. S. Landfill \ Compost Facility--Post Closure (Municipal Works)	C134			464,449	464,449					
MW 17.3 Town Facilities Improvements (Municipal Works)	H129			130,598	130,598					
WM 17.0 Waste Management Equipment (Municipal Works)	H130	400,000		603,700	203,700		265,000		135,000	
WM 17.1 Waste Management HBTS Attendant Booth (Municipal Works)	H131			71,364	71,364					
MW 19.1 Town Hall Improvements (Municipal Works)	H309	250,000		591,580	341,580				250,000	
WM 19.1 Permitted Vegetative Waste Recycling Site (Municipal Works)	H310			107,224	107,224					
MW 19.2 Jackson Ave. Facility Planning Study (Municipal Works)	H315			471,500	471,500					
MW 20.1 Utility District (Municipal Works)	H405			94,500	94,500					
MW 20.2 Hampton Bays Bike Lane & Multi Use Trail (Municipal Works)	H406			905,169	905,169					
MW 20.3 Westhampton Beach Community Center (Municipal Works)	H414	1,401,201		2,055,827	1,055,827		250,000			750,000
MW 21.1 Public Safety Bay at HBWD (Municipal Works)	H508			30,645	30,645					



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MW 21.2 Bridgehampton Community House (Municipal Works)	H509			250,000	250,000						
MW 21.3 Town Facilities Demolition (Municipal Works)	H510			300,000	300,000						
MW 21.4 WH WM Yardwaste Facility (Municipal Works)	H511			300,000	300,000						
MW 21.5 CR @ 39 Magee Traffic Study (Municipal Works)	H526			35,000	35,000						
MW 21.6 271 Flanders Rd - Building Renovations (Municipal Works)	H528	750,000		768,204	18,204				90,800	659,200	
MW 22.1 Central Garage HVAC Replacement (Municipal Works)	H609	60,000		60,000	-				60,000		
MW 22.2 Old Farm Rd Improvement (Municipal Works)	H614	412,000		412,000			412,000				
<b>Total:</b>		<b>3,513,201</b>	<b>-</b>	<b>8,363,418</b>	<b>5,251,418</b>	<b>-</b>	<b>927,000</b>	<b>-</b>	<b>775,800</b>	<b>1,409,200</b>	
<b>Police (Project Manager: Steven Skrynecki)</b>											
PD 13.1 Police ICAD (Police)	C316			221,876	221,876						
PD 15.1 Communications & Dispatch Upgrade (Police)	C622			106,299	106,299						
PD 17.1 Facilities Improv. (Police)	H133			115,725	115,725						
PD 16.2 Police HQ HVAC (Police)	C718			31,516	31,516						
PD 18.1 Detention & Booking Cameras (Police)	H209			9,475	9,475						
PD 18.2 Computer Equipped Patrol Cars. (Police)	H210			31,377	31,377						
PD 19.1 Police Facility Expansion (Police)	H311	1,000,000		1,700,000	700,000		1,000,000				
PD 20.1 Equipment (Police)	H407			5,189	5,189						
PD 21.1 License Plate Readers (Fixed) (Police)	H512			105,000	105,000						
PD 21.2 Special Event Mobile Patrol (Gators) (Police)	H513			50,000	50,000						
PD 21.3 Repower of Bay Constables Boats (Police)	H514			45,837	45,837						
PD 22.1 Body-Worn Cameras (Police)	H610	480,000		480,000	-		240,000				240,000
PD 22.2 Bay Constables Boats and related Equipment (Police)	H611	600,000		600,000	-				150,000	450,000	
<b>Total:</b>		<b>2,080,000</b>	<b>-</b>	<b>3,502,294</b>	<b>1,422,294</b>	<b>-</b>	<b>1,240,000</b>	<b>-</b>	<b>150,000</b>	<b>690,000</b>	



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<b>Public Safety (Project Manager: Ryan Murphy)</b>										
FP 21.1 Radio Communications (Fire Prevention)	H515			120,000	120,000					
FP 21.2 Heavy Equipment Emergency Vehicle (Fire Prevention)	H516			1,526	1,526					
<b>Total:</b>		-	-	<b>121,526</b>	<b>121,526</b>	-	-			
<b>Community Preservation Fund (Project Manager: Lisa Kombrink)</b>										
CPF 101 Nathaniel Rogers House Restoration Phase 2 (Community Preservation Fund)	C110	(100,000)		32,184	132,184				(100,000)	
CPF 12.1 African American Museum of the East End (Community Preservation Fund)	C327	-		206,180	206,180					
CPF 15.1 Tiana Lifesaving Station (Community Preservation Fund)	C524	2,500,000		2,777,067	277,067				2,500,000	
CPF 19.1 Reeves Bay Catwalk (Community Preservation Fund)	H312	450,000		965,285	515,285				450,000	
CPF 19.2 Tupper Boathouse (Community Preservation Fund)	H313	1,500,000		4,206,571	2,706,571				1,500,000	
CPF 20.1 Mulvihill House (Community Preservation Fund)	H408	-		25,000	25,000					
CPF 20.2 Girls Scout Property Stairs (Community Preservation Fund)	H409	1,100,000		1,310,492	210,492				1,100,000	
CPF 21.1 Canoe Place Chapel Public Access (Community Preservation Fund)	H517	50,000		100,000	50,000				50,000	
CPF 21.2 Squiretown Park Dining Hall Planning (Community Preservation Fund)	H518	300,000		350,000	50,000				300,000	
CPF 21.3 Demolition of Town Facilities (Community Preservation Fund)	H519			20,200	20,200				-	
CPF 22.1 Iron Point Park CPF (Community Preservation Fund)	H612	200,332		200,332					200,332	
<b>Total:</b>		<b>6,000,332</b>	-	<b>10,193,311</b>	<b>4,192,979</b>	-	-	-	<b>6,000,332</b>	



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Community Preservation - Water Quality Projects (Proj. Manager LK)										
CPF 18.1 TOS Round Pond (Community Preservation Fund)	H214			182,585	182,585					
CPF 18.2 Hampton Hills Association (Community Preservation Fund)	H215			9,005	9,005					
CPF 18.4 Village of Westhampton Beach - Drainage (Community Preservation Fund)	H217			77,225	77,225					
CPF 18.6 Trustees - Mecox Bay (Community Preservation Fund)	H219			18,193	18,193					
CPF 18.7 Village of Sag Harbor (Community Preservation Fund)	H220			286,000	286,000					
CPF 19.3 Water Main Extensions - East Quogue (Community Preservation Fund)	H319			268,140	268,140					
CPF 19.4 Mill Pond - Aquatic Restoration (Community Preservation Fund)	H321			1,251	1,251					
CPF 19.7 NYSC/WHB School (Community Preservation Fund)	H327			195,000	195,000					
CPF 19.8 Alewife Creeek Culvert (Community Preservation Fund)	H328			378,579	378,579					
CPF 19.9 Sagg Pond Inlet - Aquatic Restoration (Community Preservation Fund)	H329			166,705	166,705					
CPF 20.5 Lake Agawam PrB Phase II (Community Preservation Fund)	H417			134,250	134,250					
CPF 20.6 NRB of Residences @ Mashashimuet Park (Community Preservation Fund)	H418			62,900	62,900					
CPF 20.7 Village of SH Sewer Plan (Community Preservation Fund)	H419			38,740	38,740					
CPF 20.8 Woodhull Dam Fish Pond (Community Preservation Fund)	H420			260,904	260,904					
CPF 20.9 Old Town Pond (Community Preservation Fund)	H421			94,898	94,898					
CPF 20.10 Atlantic Hotel I/A System (Community Preservation Fund)	H422			100,000	100,000					
CPF 20.11 Habitat Restoration @ Tiana Bayside (Community Preservation Fund)	H423			483,572	483,572					
CPF 20.12 Flying Point I/A System (Community Preservation Fund)	H424			300,500	300,500					
CPF 21.4 Removal of Carp from Mill Pond (Community Preservation Fund)	H530			486,642	486,642					
CPF 21.5 Septic Rebates (Community Preservation Fund)	H531			1,103,730	1,103,730					
CPF 21.6 SH Village Sewer Map & Plan (Community Preservation Fund)	H532			87,530	87,530					
CPF 21.7 Sanitary Upgrade - St. John's Episcopal Church (Community Preservation Fund)	H533			50,000	50,000					
CPF 21.8 Sanitary Upgrade - Incarnation Lutheran Church (Community Preservation Fund)	H534			34,850	34,850					



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CPF 21.9 Sanitary Upgrage - W. Presbyterian Church (Community Preservation Fund)	H535			34,850	34,850						
CPF 21.10 Engineering - Village of Sag Harbor (Community Preservation Fund)	H536			477,000	477,000						
CPF 21.11 Connection to WHB Sewer District (Community Preservation Fund)	H537			673,000	673,000						
CPF 21.12 North Sea Farms Septic Improv. (Community Preservation Fund)	H538			64,000	64,000						
CPF 21.13 Hampton Arms Septic Improv. (Community Preservation Fund)	H539			15,000	15,000						
CPF 21.14 Atlantic Hotel Septic Improv (Community Preservation Fund)	H540			100,000	100,000						
CPF 21.15 Riverside Sewer Plan (Community Preservation Fund)	H541			2,146,227	2,146,227						
CPF 21.16 Sagaponack Lake PRB (Community Preservation Fund)	H542			107,344	107,344						
CPF 21.17 Nugent Street Bioswale (Community Preservation Fund)	H543			93,850	93,850						
CPF 21.17 21.18 Old Town Pond Wetland (Community Preservation Fund)	H544			136,500	136,500						
CPF 21.18 Oyster Reef Sanctuary (Community Preservation Fund)	H545			22,000	22,000						
CPF 21.19 Whispering Fields (Community Preservation Fund)	H546			75,000	75,000						
CPF 21.20 Downtown Stormwater VWB (Community Preservation Fund)	H547			223,000	223,000						
<b>Total:</b>		-	-	<b>8,988,970</b>	<b>8,988,970</b>	-	-				
<b>Hampton Bays Water District (Project Manager: Richard McCuen)</b>											
HBWD 19.1 HBWD Infrastructure Updates (Hampton Bays Water District)	H324			2,033,768	2,033,768						
HBWD 20.3 Main Directional Drills (Hampton Bays Water District)	H413			22,000	22,000						
HBWD 21.1 Well Rehabilitations (Hampton Bays Water District)	H520			10,588	10,588						
HBWD 21.2 Carbon Exchange Plant # 1 (Hampton Bays Water District)	H521			25,400	25,400						
HBWD 21.3 Subaqueous Crossings (Hampton Bays Water District)	H529	-		4,250,000	565,900		3,684,100				
<b>Total:</b>		-	-	<b>6,341,756</b>	<b>2,657,656</b>	-	<b>3,684,100</b>	-	-		
<b>PAY-AS-YOU-GO</b>											
Town Wide Equipment	9900	50,000		50,000		50,000					
Town Wide Vehicles	9900	200,000		200,000		200,000					
Part Town Zoning Equipment	9910	20,000		20,000		20,000					
Part Town Zoning Vehicles	9910	25,000		25,000		25,000					





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Police Equipment (Police Department)	3120	60,000		60,000		60,000				
Police Vehicle (Police Department)	3120	526,000		526,000		526,000				
Highway Equipment (Highway Department)	9930	150,000		150,000		150,000				
Unallocated - Water District Vehicles	9981	31,000		31,000		31,000				
Hampton Bays Water District Equipment	W081	24,000		24,000		24,000				
<b>Total:</b>		<b>1,086,000</b>	-	<b>1,086,000</b>	-	<b>1,086,000</b>	-			
<b>Grand Total:</b>		<b>22,380,133</b>	-	<b>61,866,629</b>	<b>35,953,597</b>	<b>1,086,000</b>	<b>13,851,100</b>	-	<b>8,794,732</b>	<b>2,181,200</b>