

RIVERHEAD FIRE DISTRICT  
2023 BUDGET SUMMARY

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Total Appropriations		\$ <u>5,602,814</u>
Less: Estimated Revenues	\$ <u>194,068</u>	
Estimated Assigned Appropriated Fund Balance	<u>341,481</u>	<u>535,549</u>
Amount to be Raised by Real Property Taxes		\$ <u>5,067,265</u>

**TAX APPORTIONMENT**

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage	Apportioned Tax
		%	(1)	_____ %	\$ _____
		%	(1)	_____ %	_____
		%	(1)	_____ %	_____
Total			(2)	_____ 100%	\$ _____

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on October 18, 2022 .  
(Date)

  
 \_\_\_\_\_  
 Fire District Secretary

## APPROPRIATIONS

	Actual Expenditures 20 <u>21</u>	Budget as Modified 20 <u>22</u>	Preliminary Estimate 20 <u>23</u>	Adopted Budget 20 <u>23</u>
Salary - Treasurer	\$ _____	\$ _____	\$ _____	\$ _____
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ <u>802,764</u>	\$ <u>873,446</u>	\$ <u>952,753</u>	\$ <u>952,753</u>
A3410.2 Equipment	<u>47,193</u>	<u>95,717</u>	<u>131,500</u>	<u>131,500</u>
A3410.4 Contractual Expenditures	<u>968,411</u>	<u>1,503,450</u>	<u>1,535,775</u>	<u>1,535,775</u>
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	<u>131,706</u>	<u>132,000</u>	<u>110,000</u>	<u>110,000</u>
A9025.8 Local Pension Fund	<u>490,000</u>	<u>490,000</u>	<u>490,000</u>	<u>490,000</u>
A9030.8 Social Security	<u>61,412</u>	<u>68,500</u>	<u>72,886</u>	<u>72,886</u>
A9040.8 Workers' Compensation	<u>155,994</u>	<u>185,000</u>	<u>155,000</u>	<u>155,000</u>
A9050.8 Unemployment Insurance	<u>5,075</u>	<u>8,000</u>	<u>5,000</u>	<u>5,000</u>
A9060.8 Hospital, Medical and Accident Insurance	<u>287,149</u>	<u>337,000</u>	<u>385,000</u>	<u>385,000</u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	<u>805,000</u>	<u>795,000</u>	<u>790,000</u>	<u>790,000</u>
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	<u>210,850</u>	<u>186,700</u>	<u>154,900</u>	<u>154,900</u>
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	<u>1,142,517</u>	<u>778,884</u>	<u>820,000</u>	<u>820,000</u>
<b>Totals</b>	<b>\$ <u>5,108,071</u></b>	<b><u>5,453,697</u></b>	<b><u>5,602,814</u></b>	<b><u>5,602,814</u></b>

## ESTIMATED REVENUES

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	Actual Revenues <u>20<u>21</u></u>	Budget as Modified <u>20<u>22</u></u>	Preliminary Estimate <u>20<u>23</u></u>	Adopted Budget <u>20<u>23</u></u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	<u>5,359</u>	<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	<u>38</u>	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	<u>27,517</u>	_____	_____	_____
A2770 <u>PILOT</u>	<u>72,532</u>	<u>191,073</u>	<u>184,068</u>	<u>184,068</u>
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
<b>Totals</b>	\$ <u>105,446</u>	\$ <u>196,073</u>	\$ <u>194,068</u>	\$ <u>194,068</u>