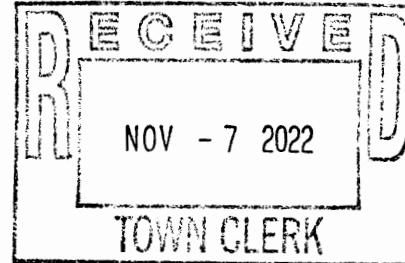


Westhampton Beach Fire District Adopted Budget 2023

	Jan - Dec 23
Income	
A1001 Town Fees	2,630,535.00
A1081 Payments in Lieu of Tax	12,000.00
A2262 Fire Protection/WH Dunes	253,486.00
A2401 Interest & Earnings	6,550.00
A2770.1 Miscellaneous Income	1,000.00
Total Income	2,903,571.00
Gross Profit	2,903,571.00
Expense	
A3210.2 Equipment	319,315.00
A3410.4 Contractual Expenses	
A3410.401 Legal and Audit	38,000.00
A3410.402 Publications	1,000.00
A3410.403 Dues	2,200.00
A3410.404 Prof Fees	45,000.00
A3410.405 Fire Prevention	3,000.00
A3410.406 Utilities and Water	125,000.00
A3410.407 Hydrant Rental	80,000.00
A3410.408 Telephone	11,000.00
A3410.409 Travel/Conventions	45,000.00
A3410.410 Fire Training/Educati	15,000.00
A3410.411 Fit Testng & Physical	24,000.00
A3410.412 Building Maintenance	92,000.00
A3410.413 Equipment Repairs	130,000.00
A3410.414 Gas, Oil	22,000.00
A3410.416 Prop.& Liability Ins.	78,000.00
A3410.417 Office Supplies	5,000.00
A3410.419 Parades/Drills/Inspec	30,000.00
A3410.420 Contingency	100,000.00
A3410.422 ADP Payroll	2,000.00
Total A3410.4 Contractual Expenses	848,200.00
A3410.1 Personal Services	234,700.00
A9025.8 Local Pension Fund, Emp	150,000.00
A9030.8 Payroll Deductions	19,000.00
A9040.8 Workman's Comp. (VFBL)	68,000.00
A9060.0 Medical Insurance	81,000.00
A9060.8 Accident & Critical Ins	18,000.00
A9710.6 Redemption of 2016 Bond	685,000.00
A9710.7 Interest on 2016 Bond	290,356.00
A9901.3 Transfer Reserve Bldg	50,000.00
A9901.1 Trans.Reserve App/Equip	140,000.00
Total Expense	2,903,571.00
Net Income	0.00



WESTHAMPTON BEACH FIRE DISTRICT

92 Sunset Avenue

Westhampton Beach, NY 11978

631-288-1896 phone

631- 898-0184 fax

Email whbfdistrict@gmail.com

Commissioners:

Donald A. Metcalf, Chairman

James Arrasate

Dean H. Culver

Thomas H. Betjemann

Conrad W. Teller

Secretary/Treasurer

Joanne Palisi

Office Assist./Deputy Treasurer

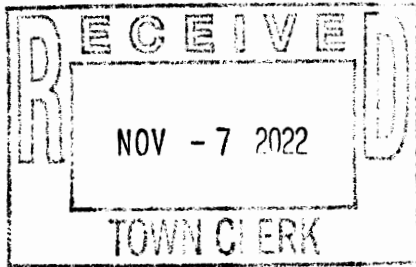
Nancy H. Miller

Houseman/Procurement

Thomas Glover

CERTIFICATION OF BUDGET
WESTHAMPTON BEACH FIRE DISTRICT
2023 ANNUAL BUDGET

The undersigned, Secretary of the Westhampton Beach Fire District in the Town of Southampton does HEREBY CERTIFY that the attached document is a true and correct copy of the budget adopted on November 1, 2022, by the Westhampton Beach Fire District for the fiscal year 2023 after a public hearing on October 18, 2022.



BY THE ORDER OF THE BOARD OF FIRE
COMMISSIONERS OF THE WESTHAMPTON
BEACH FIRE DISTRICT, TOWN OF
SOUTHAMPTON, COUNTY OF SUFFOLK,
STATE OF NEW YORK

A handwritten signature in cursive script, appearing to read "Joanne T. Palisi".

By: Joanne T. Palisi
Fire District Secretary

(SEAL)

AFFIDAVIT OF PUBLICATION
Southampton Press Western Edition

State of New York,

County of, Suffolk,

The undersigned is the authorized designee of **Southampton Press Western Edition**, a **Weekly Newspaper** published in **Suffolk County, New York**. I certify that the public notice, a printed copy of which is attached hereto, was printed and published in this newspaper on the following dates:

October 13, 2022

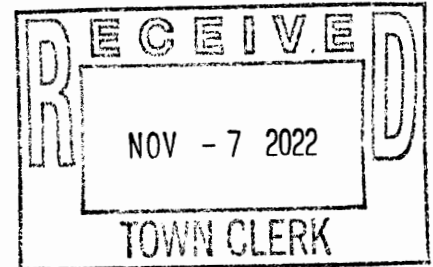
This newspaper has been designated by the County Clerk of **Suffolk County**, as a newspaper of record in this county, and as such, is eligible to publish such notices.



Signature

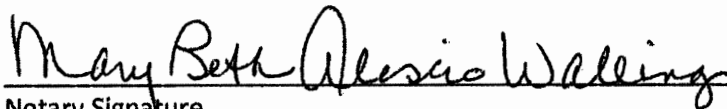
Eliot T. Putnam

Printed Name



Subscribed and sworn to before me,

This 19 day of October 2022



Notary Signature

MARY BETH ALESCIO WALLING
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01AL5056219
Qualified in Saratoga County
My Commission Expires March 04, 2026

Notary Public Stamp

AFFIDAVIT OF PUBLICATION
Southampton Press Western Edition

NOTICE OF PUBLIC HEARING
WESTHAMPTON BEACH FIRE
DISTRICT

PLEASE TAKE NOTICE that a
Public Hearing will be held on
October 18, 2022, at 5:00 PM
(prevailing time) at the District
Office at 92 Sunset Avenue,
Westhampton Beach, 11978.

The purpose of the
Public Hearing will be to permit
public review of the proposed
budget for Westhampton
Beach Fire District for the
calendar year 2023.

PLEASE TAKE
FURTHER NOTICE that a copy
of the proposed budget has
been filed with the Town Clerk
and is available for review and
is also available for review at
the Office of the Board of Fire
Commissioners between the
hours of 10 AM - 3 PM,
Monday-Friday

Dated: October 13, 2022
BY ORDER OF THE BOARD OF
FIRE
COMMISSIONERS OF THE
WESTHAMPTON BEACH FIRE
DISTRICT
Town of Southampton, Suffolk
County, New York

By: JOANNE T. PALISI, Fire
District Secretary